

800 S. Victoria Avenue | Ventura, CA 93009-1610 | Tel: (805) 654-2014 | FCGMA-GSP@ventura.org

Project Ranking Sheet

Project Name Freeman Diversion Expansion Project **Project Type** Project Update

Sponsoring Agency^{United Water Conservation District}**Basin** Oxnard and Pleasant Valley

WATER SUPPLY

1. Total Sustainable Yield / Supplemental Water / Reduced Demand

Total additional water supplied by the project for the benefit of the basin through increase to sustainable yield, supplemental water to be delivered in lieu of pumping, or reduction in groundwater demand.

10,000 AFY increased sustainable yield

0 AFY supplemental water in lieu of pumping

0 AFY groundwater demand reduction

Points Awarded

5	10	15	20	25	25 pts
<500 AFY	≤500 AFY	≤2,500 to AFY	≤5,000 AFY	≥7,500 AFY	-0 p to
	<2,500 AFY	<5,000 AFY	<7,500 AFY		

2. Sustainable Yield / Supplemental Water / Reduced Demand Documentation

Project documentation includes verifiable quantified estimate of increased sustainable yield, supplemental water, and/or reduced groundwater demand.

Points Awarded

5	10	15	20	25	
No supporting	Conceptual	Initial feasibly	Preliminary	Detailed design	10 pt
documentation	estimate - limited	study supporting	design and/or	and/or modeling	
	supporting	estimate	modeling	supporting	
	documentation		supporting	estimate	
			estimate		

TIMING / FEASIBILITY

3. Project Implementation Timeframe

What is the project implementation timeframe?

Points Awarded

1	5	10	15	20	10 pts
Cannot be implemented prior to 2040	May be operational by 2040, but uncertain	Can be operational by 2040	Can be operational in 10 years or less	Can be operational in 5 years or less	

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4. Development Phase

How far long is the definition, feasibility, design, and development of the project?

1	2	3	4	5	2
Conceptual – no	Feasibility study	Initial feasibly	30% engineering	60% or greater	3
feasibility or	in progress,	study completed	design	engineering	
design, project	project well		-	design	
not well defined	defined				

5. Status of Approvals, Permits, and Environmental Review

What is the status of NEPA/CEQA review and permitting?

Points Awarded

1	2	3	4	5	2
Permit	Expected to take	Underway and	Underway and	Permitting and	
requirements not	>5 years	approvals	approvals	CEQA /	
identified or		expected <3	expected ≤1 year	environmental	
unknown		years		review complete	

6. Project Complexity

How complex is the project? For example, does it require multiple phases of construction; does it use proven technology; does it require land acquisition; is dependent upon other projects; and/or does it require complex permitting?

Points Awarded

1	3	5	5
Very complex,	Moderately	Low complexity,	
relies on	complex	uses readily	
unproven		available proven	
technology		technology	

7. Land Acquisition

Does the project require land acquisition or easements, and if so, what is the status?

Points Awarded

1	2	3	4	5	
Required, not started and/or potential eminent domain	Process started, but less than 25% complete	>25% but <50% complete	More than 50% complete	Not required or all acquisitions and/or easements complete	1

8. Dependency on Other Projects

Is the project dependent upon other projects?

Points Awarded

1	3	5	
Project is	Project is	Not dependent on	
dependent on	dependent on	other unbuilt	
other unbuilt and	funded projects	projects	
unfunded projects	under		
	construction		

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9. Project Lifespan

What is the projected lifespan of the project?

Points Awarded

1	2	3	4	5	5
≤5 years		10 years		≥20 years	-

COST & FUNDING

10. Water Cost

Projected total cost of water produced, saved, or increase in sustainable yield.

<u>\$50 m</u> Total capital cost

\$1,000,000Total annual O&M cost

<u>\$100</u> Annual O&M cost per AF

\$ 300 Annual cost (all costs including capital and O&M) per AF

Points Awarded

1	5	10	15	20	20
≥\$3,000 / AF	≤\$2,000 / AF	≤\$1,000 / AF	>\$500 / AF	≤\$500 / AF	20
	<\$3,000 / AF	<\$2,000 / AF	<\$1,000 / AF		

11. Funding Match for Construction

Is the project proponent providing a funding match to construct the project?

Points Awarded

1	4	8	12	15	15
No match	<10% match	10 to 25% match	25 to 50% match	>50% match	

12. O&M Funding

Is there a funding source other than FCGMA for ongoing operation & maintenance costs?

Points Awarded

1	4	8	12	15	15
No funding identified	25%	50% of funding committed	75%	100% of funding committed	15

ADDITIONAL BENEFITS

13. DAC

Project benefits disadvantaged or under-represented communities.

Points Awarded

1		5	5
No		Yes	

Ranked by_____

Date