FOX CANYON GROUNDWATER MANAGEMENT AGENCY



A STATE OF CALIFORNIA WATER AGENCY

BOARD OF DIRECTORS

Eugene F. West, Chair, Director, Camrosa Water District

David Borchard, Vice Chair, Farmer, Agricultural Representative

Steve Bennett, Supervisor, County of Ventura Charlotte Craven, Councilperson, City of Camarillo Robert Eranio, Director, United Water Conservation District **EXECUTIVE OFFICER Jeff Pratt, P.E.**

NOTICE OF MEETING

NOTICE IS HEREBY GIVEN that the Fox Canyon Groundwater Management Agency (FCGMA) will hold an **Operations Committee Meeting** at **2:00 p.m.** on **Monday**, **April 16**, **2018** in the **Mediterranean Conference Room**, at the Ventura County Government Center, Hall of Administration, 3rd Floor at **800 South Victoria Avenue**, **Ventura**, **California**.

FCGMA OPERATIONS COMMITTEE MEETING AGENDA

April 16, 2018

Members: Chair Steve Bennett

Co-Chair Robert Eranio

- A. Call to Order / Introductions
- **B. Public Comments** Audience members may speak about FCGMA-related matters not on today's Agenda.
- C. Approval of Minutes Consider approval of minutes from the March 9, 2018 Operations Committee meeting
- D. Agenda Review
- **E.** Water Supply and Infrastructure Projects Development of a process for identification and prioritization of projects for inclusion in Groundwater Sustainability Plan forecasting of sustainable vield continued discussion from the March 9, 2018 meeting.
- **F. NRCS Grant Implementation Update** A discussion on the efforts and decisions needed to ensure success of meeting the grant timeline for AMI implementation and the Phase 2 of the Water Market.
- **G. Calendar of Future Operations Committee Items** A discussion of upcoming items to be discussed by the Operations Committee.
- H. Adjourn Operations Committee Meeting

NOTICES

The FCGMA Board strives to conduct accessible, orderly, and fair meetings where everyone can be heard on the issues. The Board Chair will conduct the meeting and establish appropriate rules and time limitations for each item. The Board can only act on items designated as Action Items. Action items on the agenda are staff proposals and may

FCGMA Operations Committee Meeting Agenda April 16, 2018 Page 2 of 2

be modified by the Board as a result of public comment or Board member input. Additional information about Board meeting procedures is included after the last agenda item.

<u>Administrative Record</u>: Material presented as part of testimony will be made part of the Agency's record, and 10 copies should be left with the Board Clerk. This includes any photographs, slides, charts, diagrams, etc.

<u>ADA Accommodations</u>: Persons who require accommodation for any audio, visual, or other disability in order to review an agenda or to participate in the Board of Directors meeting per the Americans with Disabilities Act (ADA), may request such accommodation in writing addressed to the Clerk of the FCGMA Board, 800 South Victoria Avenue, Location #1610, Ventura, CA 93009-1610, or via telephone by calling (805) 654-2014. Any such request should be made at least 48 hours prior to the meeting so staff can make the necessary arrangements.

Availability of Complete Agenda Package: A copy of the complete agenda package is available for examination at the FCGMA office during regular working hours (8:00 a.m. to 5:00 p.m. Monday through Friday) beginning five days before the Board meeting. Agenda packet contents are also posted on the FCGMA website as soon as possible, and left there for archival retrieval in case reference is needed on previously considered matters. Questions about specific items on the agenda should be directed to the Agency's Executive Officer.

<u>Continuance of Items</u>: The Board will endeavor to consider all matters listed on this agenda. However, time may not allow the Board to hear all matters listed. Matters not heard at this meeting may be carried over to the next Board meeting or to a future Board meeting. Participating individuals or parties will be notified of the rescheduling of their item prior to the meeting. Please contact the FCGMA staff to find out about rescheduled items.

<u>Electronic Information and Updates</u>: Visit http://www.fcgma.org (for home page information) or Facebook (for meeting updates). Information available online includes the Board's meeting schedule, a list of the Board members and staff, weather station data, general information, and various Agency forms. If you would like to speak to a staff member, please contact the Clerk of the Board at (805) 654-2014.

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MINUTES

Minutes of the Fox Canyon Groundwater Management Agency's (FCGMA) Operations Committee meeting held **Friday, March 09, 2018 at 9:00 a.m.** in the Atlantic Conference Room at the Ventura County Government Center, Hall of Administration, 800 South Victoria Avenue, Ventura California.

Members: Chair Steve Bennett

Vice Chair Robert Eranio

A. Call to Order

Chair Bennett called the meeting to order at 9:02 a.m.

In attendance were: (1) Steve Bennett, FCGMA Operations Committee Chair; (2) Robert Eranio, FCGMA Operations Committee Vice Chair; (3) Arne Anselm, WPD, Deputy Director; (4) Kim Loeb, FCGMA, Groundwater Manager; (5) Keely Royas, FCGMA Clerk of the Board; (6) Alma Quezada, County of Ventura Groundwater Specialist; (7) Tony Stafford, Camrosa; (8) Julia Dixon, Public Works Agency Central Services; (9) Michaela Brown, Ventura County Water Works District (VCWWD); (10) Matthew Fienup, California Lutheran University (CLU); (11) Bryan Bondy, Calleguas Municipal Water District (CMWD); (12) Keith Lemer, City of Oxnard; (13) Thien Ng, City of Oxnard; (14) Jeannette Lombardo, Global Water Innovations (GWI); (15) Henry Graumlich, CMWD; (16) Jennifer Tribo, City of Ventura; (17) Daniel Howe, Ranch Systems; (18) Jacob Christfort, Ranch Systems.

B. Public Comments

There were no public comments.

C. Approval of Minutes

Vice Chair Eranio had a correction on page four. He wanted his statement to read, "He also said that it needs to be decided who is going to evaluate the results and that it needs to be a cross section so that it represents who the stakeholders are, staff and representatives for Ag and M&I and not so much reliance on the TAG."

Vice Chair Eranio made a motion to approve the minutes as amended. Chair Bennett seconded the motion, and the motion was approved.

D. Agenda Review

There were no changes made to the agenda.

E. NRCS Grant Implementation

a. Outreach and March 27th Workshop

Mr. Anselm went through all of the outreach methods that are underway and those planned advertising for both the AMI application incentives and for an AMI Workshop that California Lutheran University will be hosting to introduce the growers to the water market, the meter systems available through the grant, and to walk through the application process and answer questions.

Jeanette Lombardo asked if staff will be using any other agencies beside the Farm Bureau. Mr. Anselm asked for suggestions, to which, Ms. Lombardo suggested Rob Roy of the Ventura County Agricultural Association.

Chair Bennett stated that he may have some suggestions of what information should go on a postcard by the end of the meeting.

b. AMI Incentive Approval and Installation Workflow

Items b and c were presented together.

c. Ranch Systems AMI Contract Elements

Mr. Anselm presented a PowerPoint to help guide the audience through the AMI incentive process and workflow for installation. He stated that there are a lot of unknowns in this process, therefore there needs to be some flexibility in the contract with Ranch Systems. He did a recap of the tiered incentives.

Ms. Lombardo wanted to know why Ranch Systems does not have a large supply on hand to fulfill all of the potential orders for AMI installation. Mr. Christfort explained that they have meters on hand, but they also have regular customers that they are doing orders for also and because there are different models to choose from, it is hard to have meters on hand when you do not know how many of each model you will need.

Mr. Fienup asked how the three month lead time for meter manufacturing interacts with the May 30th date for the first tier of the incentives. Mr. Anselm stated that the applicants for the first tiered just need to have applied by that date.

Mr. Anselm stated that one big question that staff has is how many meters should be ordered up front so that Ranch Systems and staff can meet the installation deadlines. There was a discussion with differing opinions on how many systems should be ordered, but because of installation deadlines and the ordinance requiring AMI on all metered wells, it was ultimately decided that 300 meters would be a conservative enough number to out weight the risk. Ranch Systems will accept the risk of how many of each system will be needed.

Mr. Loeb stated that Ms. Lombardo had some good ideas for outreach to growers. He also said that a big concern in the past was whether FCGMA staff had the resources to enforce compliance, but the Agency is in the process of hiring a Water Resources Compliance Specialist to help with that.

Chair Bennett stated that down the line adjustments might need to be made, but he thinks that this program needs to get started. Vice Chair Eranio agreed.

The other question that Mr. Anselm wanted answered was after an AMI incentive applicant has been approved, that wants to participate in the water market, but they haven't signed the water market agreement or selected the equipment, how long should they get until they are no longer eligible for the extra \$1,000 for participation in the water market. Vice Chair Eranio suggested two weeks. Ms. Lombardo disagreed and suggested 30 to 60 days. Ms. Quezada stated that 60 days is too long, but 30 days seemed reasonable. Mr. Christfort agreed that 30 days was good. It was decided that 30 days would be the agreed upon deadline.

F. Water Supply and Infrastructure Projects

Mr. Loeb stated that is item was a continuation from the discussion started at the February Operations Committee meeting. He stated that the objective of what is being done is to define a process of identification and prioritization of projects that will be included in the GSPs, specifically in the future scenario modeling to try and forecast the sustainable yield of each basin.

Mr. Graumlich asked what degree of certainty is needed in a project that it will start to affect the amount of water in the first five years. He asked what the criteria is to be included in the plan.

Mr. Loeb stated that the Emergency Groundwater Sustainability Plan Regulations adopted by the Department of Water Resources (DWR) lists out specifically the criteria for projects to achieve sustainable management of the basins. There are two actions available to GSAs to achieve sustainability, one is management actions and the other is projects. Mr. Loeb stated that criteria listed by DWR is incorporated into a checklist that will be discussed next.

Mr. Loeb presented a draft project evaluation checklist to develop a scoring criteria for projects. There was discussion as they went through each item on the checklist.

Ms. Lombardo asked for a quantitative amount of water that needs to be generated by a project for it to be considered to be included in the GSPs. Mr. Loeb stated that in order for a projects to make sense the outcome has to be greater than the amount of uncertainty in modeling.

Mr. Bondy commented that small projects on private property unlikely benefit the sustainable yield for everyone, therefore, should not be considered a GSP project.

Chair Bennett stated that there is an incentive to pour more projects in the GSPs to try and decrease the pumping ramp down and increase the sustainable yield; however, he suggested scoring only a small amount of projects that seem worthy enough to be considered for incorporation into the GSPs. Vice Chair Eranio agreed.

Vice Chair Eranio asked staff to prepare a calendar of items that will be coming to the Operations Committee. One reason being that if there are a large amount of upcoming items, the project review might be better done by a "Blue Ribbon Committee". Chair Bennett stated that it is a policy decision and an outside committee might not be the best option.

Chair Bennett asked what the process was for moving credible projects forward and that it should be discussed at the next meeting.

G. Adjourn Operations Committee Meeting

Chair Bennett adjourned the Operations Committee meeting at 11:17 a.m.

Draft Project Evaluation Checklist

Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	Pass / Fail
Sustainability indicators addressed (sub component of increase in SY)	Pass / Fail
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Pass / Fail
Appropriateness of location	Pass / Fail
Ability to accomplish purpose	Pass / Fail
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level ofuncertainty	High / Med / Low
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Pass / Fail
Consistent with planning agency regulations	Pass / Fail
Stakeholder support	Pass / Fail
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Low
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	

Project Name Temporary Agricultural Land Fallowing Project Description Lease land on a temporary basis for fallowing, water savings mitigates pumping allocation reductions Purpose of Project Mitigate pumping allocation reductions Water supply, infrastructure, water quality, etc. Water Supply Implementation Trigger (if applicable) N/A Groundwater Basin Oxnard Subbasin and Pleasant Valley Basin Location Agricultural areas of Oxnard Subbasin and Pleasant Valley Basin Sponsoring Agency Oxnard/PV Ag Owners, Inc.

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	TBD - modeling needed
Sustainability indicators addressed (sub component of increase in SY)	SWI, levels, storage. sub
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	Indefinite
Level of uncertainty	Med
Environmental	
CEQA/NEPA type and status (timing)	ND or MND; <1 year
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	N/A
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	No
Status / time required	N/A
Likelihood of project being permitted	High
Construction	
Time table to implement	No construction required
Operation and Maintenance	
Description	None - admin. only
Funding	
Total capital cost	None
Capital cost per AF/year produced	None
Annual cost	Depends on acres leased
Annual O&M cost per AF	\$1,200 to \$1,800
Funding source(s) - credible funding source	Replenishment Fee
Likelihood of project being funded	High
Timeline to secure funding	Upon GSP Adoption
Project Status	Planning
Estimated Time to Project Completion	1 year

Temporary Agricultural Land Fallowing Project Summary Project Proponent: Oxnard/PV Ag Owners, Inc.

Oxnard/PV Ag Owners, Inc. (OPVAOI) is pleased to propose the Temporary Agricultural Land Fallowing Project for consideration in the Fox Canyon Groundwater Management Agency (FGCMA) Groundwater Sustainability Plans (GSPs) for the Oxnard Subbasin and Pleasant Valley Basin (OPV Area).

Project Description: This project requires no new infrastructure and can be implemented as soon as replenishment fees can be levied. Replenishment fees (or a portion thereof) would be used to lease and fallow agricultural land. Water savings resulting from fallowing would decrease required pumping reductions for the entire OPV Area. The project would target landowners who are most likely to consider entering into single or multi-year leases for entire parcels/ranches for rent at or slightly above market rates. Lease offers could include an incentive to encourage participation by landowners near areas susceptible to seawater intrusion. The project would complement the water market by providing an alternative method for landowners to monetize pumping allocations. A primary difference is that the fallowing program would provide a guaranteed return, which many landowners feel is a prerequisite for committing to large scale fallowing for a year or longer. Another key difference is that the fallowing program would share the water savings benefits with all groundwater users, instead of just those possessing the means to participate in the water market. Thus, OPVAOI believes the fallowing project would be more consistent with water law. The project would ideally be administered with oversight by a pumper's committee.

<u>Sustainable Yield</u>: The project mitigates the impact of pumping allocation reductions by allowing available water to be shared over a smaller number of acres. Targeted fallowing near the coast could potentially help mitigate seawater intrusion and increase the sustainable yield. Modeling would be needed to evaluate this aspect.

<u>Technical</u>: The project is feasible¹ and would last as long as there are willing lessors. The key uncertainty is the magnitude of project participation. Initial outreach indicates considerable interest in project.

Environmental: A negative declaration or mitigated negative declaration may be sufficient. An EIR may be required. CEQA compliance has not been initiated.

<u>Political</u>: Landowners would be required to comply with any relevant land use regulations that address fallowing, for example, dust control.

Permitting: No permits are anticipated to be required.

Construction: No construction is required.

0&M: 0&M would be administration in nature - obtaining and renewing leases and verifying fallowing.

<u>Funding</u>: The project would be funded by replenishment fees (or a portion thereof). The project has no capital costs. O&M (administration) costs would vary depending on acres leased. Cost per AF of water will depend on prevailing lease rates, but is anticipated to range from approximately \$1,200 to \$1,800 per AF initially.

Project Status: The project is in the planning phase.

Estimated Time to Project Completion: As soon as the FCGMA is able to collect replenishment fees.

¹ The Palo Verde Irrigation District fallowing program is an example of a successful full-scale fallowing program.

Thien Ng, P.E. Assistant Public Works Director

OXNARD

Public Works Department

305 West Third Street, East Wing, Third Floor Oxnard, California 93030 Tel 805.385.8280

May 16, 2018

Kimball R. Loeb Groundwater Manager Fox Canyon Groundwater Management Agency 800 South Victoria Avenue Ventura, CA 93009-1610

Re: Solicitation of Projects for Inclusion in Groundwater Sustainability Plan Future Conditions Groundwater Modeling

Dear Mr. Loeb:

Attached please find the list of existing and proposed projects to be sponsored by the City of Oxnard for inclusion in the Groundwater Sustainability Plan Future Conditions Groundwater Modeling. Please note that some of these projects have potential to impact the Pleasant Valley Sub-basin as well as the Oxnard Sub-basin. Additionally, some of the projects are currently permitted through the regulating authority or are in the process of obtaining the necessary permits.

Pursuant to your letter dated April 28, 2018, a description is provided for each project as well as a GSP Project Evaluation Checklist.

Should you have any questions, please do not hesitate to contact me at (805) 432-3575.

Thien Ng, P.E.

Assistant Public Works Director

Enclosure

Sincerely.

cc:

Rosemarie Gaglione, Public Works Director, City of Oxnard Shiri Klima, Assistant City Attorney, City of Oxnard Omar Castro, Water Division Manager, City of Oxnard Mary Vorissis, MV Engineering, LLC Curtis Hopkins, Hopkins Groundwater Consultants, Inc.

BACKGROUND INFORMATION

Project Name GREAT Program Advanced Water Purification Facility (AWPF)

Description The AWPF treats secondary effluent (currently discharged to the ocean) to produce high-quality recycled water.

Purpose of Project

Water supply, infrastructure, water quality, etc. Water Supply, Water Quality

Implementation Trigger (if applicable) NA

Groundwater Basin Oxnard Sub-Basin

Location 5700 S. Perkins Road, Oxnard, CA 93033

Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	7000 AF/year
Sustainability indicators addressed (sub component of increase in SY)	Promote Sustainable WL
Project has benefit in impacted area of basin	Yes
Technical Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	Low
Environmental	
CEQA/NEPA type and status (timing)	Completed
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Permit Obtained
Status / time required	2011
Likelihood of project being permitted	High
Construction	
Time table to implement	Construction Complete
Operation and Maintenance	
Description	Currently in Operation
Funding	
Total capital cost	\$90 to \$100 million
Capital cost per AF/year produced	NA*
Annual cost	\$8 million*
Annual O&M cost per AF	\$300
Funding source(s) - credible funding source	City Bonds/Federal Gran
Likelihood of project being funded	High
Timeline to secure funding	NA
Project Status	Complete
Estimated Time to Project Completion	NA

^{*} The AWPF is designed for expansion, i.e. infrastructure in place for expansion to 28,000 AF/year,

GREAT (Groundwater Recovery Enhancement and Treatment) Program Advanced Water Purification Facility (AWPF)

Description of Project

The purpose of this project is to provide high-quality recycled water for use within the City of Oxnard, the Oxnard Subbasin, and the Pleasant Valley Subbasin in lieu of pumping groundwater. The City of Oxnard's Advanced Water Purification Facility (AWPF) is a part of the City of Oxnard's Groundwater Recovery Enhancement and Treatment (GREAT) program, which focuses on using existing water resources more efficiently. As the key project of the GREAT program, the AWPF provides the City with a reclaimed water source that can be used for landscape irrigation, agricultural, industrial process water, and groundwater recharge. The AWPF is designed to initially treat approximately 8 to 9 million gallons per day (mgd) of secondary effluent from the Oxnard Wastewater Treatment Plant (OWTP) and produce 6.25 mgd (7,000 AFY) of product water for reclaimed water uses with infrastructure in place to ultimately produce 25 mgd (28,000 AFY) of product water for reuse. The main treatment processes consist of: microfiltration (MF), reverse osmosis (RO), and ultraviolet disinfection using advanced oxidation (UV/AOP).

BACKGROUND INFORMATION

Project Name Aquifer Storage and Recovery (ASR)	
Description Demonstration well project	
Purpose of Project	
Water supply, infrastructure, water quality, etc. water supply	
Implementation Trigger (if applicable) NA	
Groundwater Basin Oxnard Sub-Basin	
Location Campus Park (Corner of Fifth and H Streets)	
Sponsoring Agency City of Oxnard	

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	3,500
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-Year
Level of uncertainty	Low
Environmental	
CEQA/NEPA type and status (timing)	Completed
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Yes
Status / time required	Pending - Public hearing
Likelihood of project being permitted	High
Construction	
Time table to implement	Two-Years
Operation and Maintenance	
Description	Oxnard Water Div. Staff
Funding	
Total capital cost	
Capital cost per AF/year produced	NA
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High
Timeline to secure funding	
Project Status	In Construction
Estimated Time to Project Completion	2020

^{*} This project provides a place to store and reuse water generated by the AWPF. It does not create a new water source.

Groundwater Replenishment and Reuse Project - Aquifer Storage and Recovery (ASR)

Description of Project

The purpose of this project is to store high quality recharged (recycled) water in over-pumped LAS aquifer zones for use later, resulting in elevated water levels during the recharge and storage periods.

Initially, this project involves a demonstration well to inject purified recycled water from the City's AWPF into the groundwater aquifer for recharge. The recharged water is then held for a period of time and monitored to ensure the recharged water does not migrate to off-site potable water wells. The demonstration project includes the recycled water injection, monitoring and water quality testing as required by the State regulators. Upon demonstration the recharge water meets all of the requirements, the water may be extracted. Ultimately, the same well could also be used to pump the water stored below ground to supplement the City's potable water supply.

Following the initial demonstration, this ASR project involves the construction and installation of two additional wells and associated piping located near the demonstration well. The additional wells will be placed in different aquifers so they can operate concurrently. For example, while one well is injected with recharge water, another well is holding previously injected recharge water and the third well is used to extract recharge water that has met the regulatory holding and water quality requirements. The additional wells are intended provide flexibility, thereby allowing the City to maximize groundwater recharge.

	JND INFORMATION
Project Name	AWPF Expansion
Description	Provide additional equipment to increase production of recycled water
Purpose of Pro	oject
Water s	upply, infrastructure, water quality, etc. Water Supply, Water Quality
mplementati	on Trigger (if applicable) Increase in recycled water demand and availability of source water
Groundwater	Basin Oxnard and Pleasant Valley Sub-Basins
ocation 5700	South Perkins Road, Oxnard, CA 93033
Sponsoring Ag	gency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	10,500 -28,000
Sustainability indicators addressed (sub component of increase in SY)	Promote sustainable Wi
Project has benefit in impacted area of basin	Yes
Technical Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	High
Environmental	
CEQA/NEPA type and status (timing)	Completed
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Already Permitted
Status / time required	NA
Likelihood of project being permitted	High
Construction	
Time table to implement	1-year
Operation and Maintenance	
Description	Oxnard Water Staff
Funding	
Total capital cost	TBD
Capital cost per AF/year produced	TBD
Annual cost	TBD
Annual O&M cost per AF	TBD
Funding source(s) - credible funding source	TBD
Likelihood of project being funded	Med
Timeline to secure funding	TBD
Project Status	Pending
Estimated Time to Project Completion	Varies

GREAT (Groundwater Recovery Enhancement and Treatment) Program AWPF (Advanced Water Purification Facility) Expansion

Description of Project

The purpose of this project is to increase the production of high-quality recycled water for use within the City of Oxnard, the Oxnard Subbasin, and Pleasant Valley Subbasin.

This project is for expansion of the AWPF to provide additional reclaimed water for the use within the basin: for basin recharge, for in lieu of pumping groundwater, or for indirect potable reuse. The AWPF expansion is predicated on the availability of secondary effluent from the Oxnard Wastewater Treatment Plant (OWTP), or other available and appropriate source water. The main project components include purchase and installation of additional MF, RO and UV/AOP equipment and construction of influent flow equalization facilities. Expansion of the AWPF could occur in multiple Phases dictated by the availability of source water, recycled water uses and needs, and project funding.

Project Name Hueneme Road Recycled Water Pipeline Extension Description Extend existing recycled water pipeline from Olds Road to Wood Road Purpose of Project Water supply, infrastructure, water quality, etc. Water Supply and Infrastructure Implementation Trigger (if applicable) NA Groundwater Basin Oxnard and Pleasant Valley Sub-Basins Location Hueneme Road Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	NA
Sustainability indicators addressed (sub component of increase in SY)	Promote Sustainable WL
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	Low
Environmental	
CEQA/NEPA type and status (timing)	Complete
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Yes/Encroachment
Status / time required	Pending
Likelihood of project being permitted	High
Construction	
Time table to implement	1-Year
Operation and Maintenance	
Description	Oxnard Water Div. Staff
Funding	
Total capital cost	\$14,000,000
Capital cost per AF/year produced	NA
Annual cost	NA
Annual O&M cost per AF	NA
Funding source(s) - credible funding source	
Likelihood of project being funded	High
Timeline to secure funding	Funding Secured
Project Status	In Progress
Estimated Time to Project Completion	2019

^{*} Project can potentially meet multiple sustainability goals, including no seawater intrusion, no net subsidence, etc.

East Recycled Water Distribution System - Hueneme Road Recycled Water Pipeline Extension

Description of Project

The purpose of this project is to provide infrastructure to convey high-quality recycled wastewater to the heavily pumped areas of the Oxnard and Pleasant Valley Subbasins.

In 2015, the California Regional Water Quality Control Board granted the City of Oxnard a temporary use permit to convey recycled water via the Calleguas Regional Salinity Management Pipeline (RSMP) to Pleasant Valley County Water District (PVCWD) to offset the loss of agricultural water due to the extended drought. The temporary use permit is due to expire in 2019. Since 2016, the City of Oxnard has delivered more 700 million gallons of recycled water to the Oxnard and Pleasant Valley Subbasins. The City has constructed one segment of the recycled water conveyance pipeline along Hueneme Road. This project is for construction of the second segment of the recycled water conveyance pipeline. The second segment of the recycled water pipeline (36 inches in diameter) is three (3) miles in length and runs along Hueneme Road from Olds Road to Wood Road.

Project Name AWPF Source Water Evaluation - Stormwater Capture Description Investigate use of Dry Weather and Wet Weather stormwater as a source water for recycleing Purpose of Project Water supply, infrastructure, water quality, etc. Water Supply Implementation Trigger (if applicable) NA Groundwater Basin Oxnard Sub-Basin Location South Oxnard Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	1,000 to 2,000
Sustainability indicators addressed (sub component of increase in SY)	Promote sustainable WL:
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	High
Environmental	
CEQA/NEPA type and status (timing)	Following Investigation
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	VC Flood Control
Status / time required	Following Investigation
Likelihood of project being permitted	Med
Construction	
Time table to implement	1-2 years
Operation and Maintenance	
Description	Oxnard Water Div. Staff
Funding	
Total capital cost	TBD
Capital cost per AF/year produced	TBD
Annual cost	TBD
Annual O&M cost per AF	TBD
Funding source(s) - credible funding source	TBD
Likelihood of project being funded	Med
Timeline to secure funding	NA
Project Status	Ongoing
Estimated Time to Project Completion	December 2018

AWPF Source Water Evaluation - Stormwater Capture

Description of Project

The purpose of this project is to investigate stormwater as a source water for treatment at the AWPF. This potential project would include stormwater diversion, collection and storage.

This additional source water could be blended with secondary effluent from the Oxnard Wastewater Treatment Plant (OWTP) and used to produce high-quality recycled wastewater for agricultural, irrigation, industrial process water, indirect potable reuse, groundwater injection and/or delivery to the heavily pumped areas of the Oxnard and Pleasant Valley Subbasins. This project has the potential to add water that would otherwise be lost to the ocean into the Basins.

BACKGROUND INFORMATION

Project Name Evalua	ation Desalter for Semi-Perched Aquifer
Description Investig	ate the capture, treatment and use of groundwater in the Semi-Perched Aquifer
Purpose of Project	
Water supply, i	infrastructure, water quality, etc. Water Supply, Water Quality
Implementation Trig	ger (if applicable) NA
Groundwater Basin	Oxnard Sub-Basin
Location TBD	
Sponsoring Agency	City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	TBD
Sustainability indicators addressed (sub component of increase in SY)	Promote sustainable WL
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-уеаг
Level of uncertainty	High
Environmental	
CEQA/NEPA type and status (timing)	Following Investigation
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	TBD
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	DDW
Status / time required	Following Investigation
Likelihood of project being permitted	Med
Construction	
Time table to implement	2-3 years
Operation and Maintenance	
Description	Oxnard Water Div. Staff
Funding	
Total capital cost	TBD
Capital cost per AF/year produced	TBD
Annual cost	TBD
Annual O&M cost per AF	TBD
Funding source(s) - credible funding source	TBD
Likelihood of project being funded	Med
Timeline to secure funding	NA
Project Status	Pending
Estimated Time to Project Completion	December 2018

Evaluation of Desalter for Seml- Perched Aquifer

Description of Project

The purpose of this project is to investigate the capture and use of groundwater from the Semi-Perched Aquifer near the coastal Oxnard Subbasin.

Construct a desalter facility near the existing Oxnard Wastewater Treatment Plant and Advanced Water Purification Facility (AWPF) to treat high salinity groundwater for agricultural, industrial process water, and potable usage.

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BACKGROUND INFO	ORMATION	
Project Name Anacap	pa Project	
Description Pump gro	oundwater from NW Oxnard Plain when water water levels are high	
Purpose of Project		
Water supply, inf	frastructure, water quality, etc. water supply	
Implementation Trigge	er (if applicable) UAS water levels	
Groundwater Basin C	Oxnard Plain	
Location NW Oxnard F	Plain, greater McGrath Lake area	
Sponsoring Agency Ur	nited Water Conservation District	

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	Wet years only, ~3k A
Sustainability indicators addressed (sub component of increase in SY)	seawater intrusion
Project has benefit in impacted area of basin	Yes
Fechnical Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50+ years, intermittan
Level of uncertainty	High
Environmental En	
CEQA/NEPA type and status (timing)	Unknown
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	Avoid Coastal Zone
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Unknown
Status / time required	1 year?
Likelihood of project being permitted	High
Construction	
Time table to implement	3 years?
Operation and Maintenance	
Description	Requires O&M
unding	
Total capital cost	Unknown
Capital cost per AF/year produced	Unknown
Annual cost	Unknown
Annual O&M cost per AF	Unknown
Funding source(s) - credible funding source	FCGMA or enterprise
Likelihood of project being funded	Med
Timeline to secure funding	Post GSP adoption
roject Status	Proposal
stimated Time to Project Completion	4+ years?

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ANACAPA PROJECT

The "Anacapa Project" proposes to pump "excess" groundwater from the Upper Aquifer System (UAS) in the northwest Oxnard Plain at opportune times for distribution to other areas in the basin where overdraft exists. The Anacapa Project would increase the yield of the Oxnard Plain basin by modifying the distribution of groundwater pumping in times when groundwater elevations are high in the area west of the Oxnard Forebay. Artesian conditions have been observed in the project area following successive wet years. The project would not operate during times of drought.

The aquifers underlying the northwest portion of the Oxnard Plain groundwater basin are known to extend 4 - 5 miles offshore. During wet or normal precipitation cycles, water levels are commonly above sea level in this portion of the basin, which is located west of the Forebay where most recharge occurs. This area could be used for increased groundwater production, as groundwater not captured (i.e., pumped) will flow past the coastline and into the offshore portions of the aquifers and eventually discharge to the Pacific Ocean. Groundwater in storage in offshore areas is believed to be fresh, as onshore gradients historically have been uncommon in this part of the basin. Groundwater extraction in this area would be managed to reduce offshore gradients.

Key infrastructure components of the Anacapa Project would likely include: (1) An extraction well field located near the coastline in the northwest portion of the Oxnard Plain basin; (2) Pipeline(s) to convey the pumped groundwater from the extraction wells to points of use; and (3) A network of monitoring wells to observe the groundwater gradient in and around the extraction well field. Arrangements could potentially be made with land owners to use existing wells in the project area, if the proposed use of the water is not for potable supply.

Pipelines to convey produced water to areas of use likely represents the most expensive element of this proposed project. Recent local cost estimates for construction of 36-inch diameter pipeline are \$1,354/ft in paved roadways and 646/ft in agricultural fields. Direct delivery to the City of Oxnard's potable system is the closest potential user, although this would preclude the use of existing wells and would require the construction of new wells to State Water Resources Control Board Division of Drinking Water standards. Alternately, produced water could be conveyed to the El Rio Groundwater Recharge facility for groundwater recharge and dilution of high nitrate concentrations that are sometimes an issue, although nitrate concentrations are generally less of a problem under wetter climatic conditions. Produced water could also be distributed to the Pumping Trough Pipeline which serves agricultural users in the area east of the City of Oxnard and (primarily) south of Hwy 101. UAS groundwater quality in the project area is generally comparable to other areas of the Oxnard Plain and the Forebay.

Additional work remains to be done to better assess project costs, feasibility, and the frequency of basin conditions that would allow operation of the project. Groundwater modeling will be required to predict how much groundwater could be extracted from the aquifers without inducing sea water intrusion and without unduly impacting existing wells in the area. Groundwater flow modeling will also assist in identifying areas for water delivery to optimize yield of the Oxnard Plain basin. Target yield from the project is estimated at 3,000 – 5,000 AF/Y. Reduced yield from the Freeman Diversion due to regulatory restraints or drier climatic conditions would reduce the frequency of healthy basin conditions required for operation of the project.

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	ROUND INFORMATION me Brackish Water Treatment, Southern Oxnard Plain
Project Na	me blackish water freatment, Southern Oxnaru Flain
Descriptio	n Desalt brackish UAS water in areas south of Hueneme Road
Purpose o	Project
Wat	er supply, infrastructure, water quality, etc. Extraction barrier for seawater intrusion, water supply
Implemen	tation Trigger (if applicable)
Groundwa	ter Basin Oxnard Plain
Location	Vells south of Hueneme Rd, between Edison Rd and Arnold Rd. Plant site undetermined.
Sponsorin	Agency United Water Conservation District

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	Yes, but unquantified
Sustainability indicators addressed (sub component of increase in SY)	seawater intrusion
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Select Yes/No
Life expectancy of project (for 50-year sustainable mangement modeling)	50+ years
Level of uncertainty	Med
Environmental	
CEQA/NEPA type and status (timing)	CEQA req. Not started
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	Avoid Coastal Zone
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Yes
Status / time required	2 years?
Likelihood of project being permitted	High
Construction	
Time table to implement	3 years?
Operation and Maintenance	
Description	Requires O&M
Funding	
Total capital cost	\$85M / \$148M
Capital cost per AF/year produced	\$457 / \$397 per AF
Annual cost	\$4.47M / \$7.77M
Annual O&M cost per AF	\$820 / \$730 per AF
Funding source(s) - credible funding source	FCGMA fees
Likelihood of project being funded	Med
Timeline to secure funding	Post GSP adoption
Project Status	Proposal w/ feas. study
Estimated Time to Project Completion	5+ years?



BRACKISH WATER TREATMENT, SOUTHERN OXNARD PLAIN

Broad areas of the Upper Aquifer System (UAS) in the southern Oxnard Plain are impaired by poor-quality groundwater, related to past episodes of seawater intrusion and subsequent dispersal by regional groundwater flow patterns. This degraded water could be desalted and put to beneficial use. Local water managers have struggled for decades to maintain seaward groundwater gradients in the coastal areas surrounding the near-shore Hueneme and Mugu submarine canyons, especially during times of drought. Injection barriers have been proposed to protect inland areas from further saline intrusion, but adequate water supplies to feed a network of injection wells have never been identified. Hydraulic control in coastal areas can also be achieved by means of an extraction barrier. Pumping from an extraction well field near the coast could be managed to produce a large pumping depression, creating a seaward groundwater gradient in areas inland of the well field, while causing additional seawater intrusion in areas closer to the coast. In the early years of operation local brackish water would be extracted and treated. In later years of operation groundwater production could be shifted towards the coast near Hueneme Canyon, where produced water would be a blend of induced seawater intrusion and fresh or brackish groundwater from areas inland of the extraction barrier wells. Seawater intrusion would intensify in the area seaward of the extraction wells, but the overall extent of brackish water on the southern Oxnard Plain would be reduced. Permitting issues for this approach for desalting seawater are greatly simplified compared to projects that include open ocean intakes.

In 2014 United Water Conservation District contracted with Carollo Engineers to conduct a feasibility study for the pumping and treatment of brackish groundwater in the area south of Hueneme Road on the southern Oxnard Plain. The study contemplated a well field of up to 12 UAS wells in the area surrounding the southern portions of Edison Road and Arnold Road. Samples from monitoring wells in the study area showed an average total dissolved solids (TDS) concentration of 6,400 mg/l, and a "worst-case" TDS of 10,000 mg/l was also considered, as membrane selection and power costs change with varying water quality. Membrane efficiency was expected to range from 72-80%. Produced water would have a TDS concentration of less than 600 mg/l and chloride concentration of less than 50 mg/l. The feasibility study confirmed the following basic technical elements that are key for the development of a successful groundwater desalter project: (1) There is an adequate supply of raw water, as the groundwater extraction facilities would be located in an area currently impacted by salt water intrusion. The proximity to the ocean means the aquifer would be replenished by sea water; (2) A desalter in the project area is technically feasible, as the water quality and raw water availability are suitable for a desalter facility; (3) A viable waste brine disposal option currently exists, as the Salinity Management Pipeline constructed by Calleguas Municipal Water District is located nearby; (4) Potential customers exist nearby (both agricultural and municipal/industrial); and (5) Cost estimates suggest this is a viable option for long-term water supply, as the costs are competitive with other brackish water treatment projects in Southern California and are similar to current State Water Project supplies.

Cost for treated water from a brackish water treatment facility, including wells and connections to the Pumping Trough Pipeline (PTP) and Pleasant Valley County Water District delivery systems, were estimated in 2014. For a 10,000 acre-feet per year (AFY) facility, capital costs were estimated at \$85 million, with operating costs of \$650 - \$820 per acre-foot (AF), resulting total costs of \$1,110 - \$1,280 per AF. To produce 20,000 AFY, facility capital costs were estimated at \$148 million, with operating costs of \$600 - \$730 per AF, resulting total water costs of \$1,000 - \$1,130 per AF. Brine disposal rates for agricultural use were used for these estimates. Land costs for the plant site and wells were not included. Approximately 3 acres would be required for a 20,000 AFY facility, and a 10,000 AFY facility would require 2 acres.

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BACKGROUND INFORMATION

Project Name Freeman Expansion Project

Description Freeman expansion to 750cfs diversion capacity and associated capacity improvements to treatment

Purpose of Project

Water supply, infrastructure, water quality, etc. Groundwater replenishment, infrastructure, water quality Implementation Trigger (if applicable)

Groundwater Basin Oxnard Sub-basin

Location Freeman Diversion, Saticoy groundwater recharge basins (Saticoy, Noble, Rose, Ferro)

Sponsoring Agency United Water Conservation District

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	7400 AF/year
Sustainability indicators addressed (sub component of increase in SY)	GW Depletion, SW intru
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	40+ years
Level of uncertainty	Low
Environmental	
CEQA/NEPA type and status (timing)	MND 12-18 months
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	- Low
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	CSWRCB, MSHCP, Ca
Status / time required	Planning, 2-4 years
Likelihood of project being permitted	High
Construction	
Time table to implement	2-8 years Phased
Operation and Maintenance	
Description	Similar to existing
Funding	
Total capital cost	\$31 million
Capital cost per AF/year produced	\$4189 AF/YR
Annual cost	\$700,000
Annual O&M cost per AF	\$95/AF
Funding source(s) - credible funding source	Rate Payers, Grants
Likelihood of project being funded	High
Timeline to secure funding	2 to 10 Years Phased
Project Status	Planning stages
Stimated Time to Project Completion	2 to 10 Years Phased

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Freeman Expansion Project

Background: UWCD acquired the Ferro (approx. 180 acres) and Rose (approx. 90 acres) properties from Vulcan Materials in 2009. Both basins are former gravel mines and located adjacent to UWCD's Noble Basin recharge facility. The Freeman Expansion Project is proposed as the yield of the Freeman Diversion has been reduced as more restrictive environmental regulatory requirements have lessened the amount of Santa Clara River surface water available for aquifer recharge and direct delivery to growers. The project proposes facilities capable of diverting higher flows when the river is carrying high levels of suspended sediment, flows that have not been diverted historically. Both regulatory agencies and NGOs have encouraged the district to take advantage of these high flows when fish migration opportunity is less of a concern.

Description of Project: Increase capacity of UWCD's existing diversion and groundwater recharge system, benefitting the basins of the Oxnard coastal plain by expanding and extending water conveyance and retention features of the reclaimed Rose and Ferro aggregate mining pits. The project will include modification and expansion of existing fish screens, high-capacity conveyance to the Ferro basin, and modifications to the existing desilting basin. The increase in diversion capacity will require a new water right.

Benefits of Project: The Freeman Expansion Project will be a valuable facility for managing limited water resources while balancing the needs of various users. Groundwater recharge activities improve the water quality of the basin. The current diversion and conveyance canals are a gravity system and the project will not significantly increase energy consumption to deliver water. Replenishing the groundwater basins also reduces pump lift, thereby reducing energy consumption for municipal and agricultural pumpers. The project is proposed to be built in phases, with the ultimate build out expected to allow an additional 7,400 AF of diversions over United's current operations.

Project Cost: There will be an application fee of approximately \$500,000 for increasing United's instantaneous water delivery rate from 375 cfs to 750 cfs. Improvements to the inlet, fish screens and conveyance system are estimated to cost \$31,000,000. Construction can be phased to spread out the timing of project costs.

Projected Timeline: Previous reports have been reviewed and this project has been selected for inclusion in the District's Habitat Conservation Plan (HCP). District is investigating potential yields and operational burdens from diverting storm flows with higher sediment loads in excess of current operating limits. The required modifications to the existing conveyance system needed to deliver highly-turbid water to the Ferro and Rose basins have been analyzed. Remaining tasks include environmental review; engineering design; permitting; and construction. It is estimated that processing of the application for an increased water right can take anywhere from 2 to 10 years.

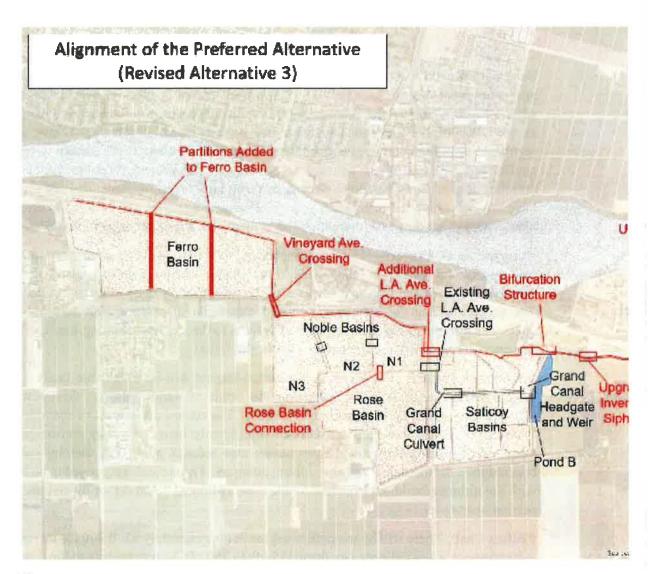


Figure 50 Alignment of the genterred afternative

Project Name Alternative Supply Alliance Pipeline Description Construction of facilities to deliver additional SWP water to Freeman Diversion and Oxnard Plain Purpose of Project Water supply, infrastructure, water quality, etc. Water supply, water quality Implementation Trigger (if applicable) Groundwater Basin Oxnard, Pleasant Valley Location Freeman Diversion, Saticoy groundwater recharge basins, PV/PTP pipeline Sponsoring Agency United Water Conservation District

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	unknown
Sustainability indicators addressed (sub component of increase in SY)	All
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50+ yrs
Level of uncertainty	Med
Environmental	
CEQA/NEPA type and status (timing)	4 yrs
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	Medium
Political	
Consistent with adopted jurisdictional plans	Select Yes/No
Consistent with planning agency regulations	Select Yes/No
Stakeholder support	Select Yes/No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	Med
Construction	
Time table to implement	2 yrs
Operation and Maintenance	
Description	standard
Funding	
Total capital cost	\$10 million - \$20 millior
Capital cost per AF/year produced	unknown
Annual cost	
Annual O&M cost per AF	unknown
Funding source(s) - credible funding source	unknown
Likelihood of project being funded	Med
Timeline to secure funding	unknown
Project Status	conceptual
Estimated Time to Project Completion	unknown

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Alternative Supply Alliance Pipeline Project

Background: United Water Conservation District (UWCD) has performed conservation releases from Lake Piru since 1955, releasing stored flood flows and imported State Water Project (SWP) water to benefit groundwater basins of the Santa Clara River valley as well as those underlying the Oxnard Plain. Conveyance of released water occurs through lower Piru Creek, the Santa Clara River channel, and the Freeman Diversion. During the period of release, losing river reaches overlaying the Piru and Fillmore basins usually percolate a large portion of the released water. Some water may also percolate in the Santa Paula basin, and the remainder is diverted at the Freeman Diversion for groundwater recharge and in-lieu surface water deliveries. Percolation to groundwater basins generally decreases over time during a release, and accounting for SWP water is normally applied at the end of a conservation release, as the release would otherwise end without this imported water. On average, 58% of the released SWP water has immediately benefitted users on the Oxnard Plain, although this number varies annually depending on hydrologic and river channel conditions. Water percolated to the upper groundwater basins (Piru, Fillmore and Santa Paula) is stored temporarily, with the duration ranging from several months when basins are mostly full, to multiple years when groundwater levels are low.

UWCD is currently working to purchase additional SWP water for imports, including any unused Table A entitlements from the Ventura County Watershed Protection District (VCWPD) SWP contract (City of Ventura and Casitas Municipal Water District entitlements); unused SWP Table A water from a State Water Contractor outside of the VCWPD contract; SWP Article 21 water; or other California Department of Water Resources transfer programs, when available. These additional SWP water imports would be released as part of UWCD's conservation release, and relative benefits to the basins upstream and downstream of the Freeman Diversion would depend on release strategy and hydrologic conditions on a given year.

Description of Project: The Alternative Supply Alliance Pipeline Project (ASAPP) includes construction of a well field and pipeline for delivery of additional SWP water to users on the Oxnard Plain. Three project alternatives are currently being considered. Alternative 1 includes construction of a ~5,000 gpm well field in Piru basin and an approximately ten-mile long, sixteen-inch diameter pipeline with an outfall to the river near the Santa Paula/Fillmore basin boundary. This alternative takes advantage of natural conveyance capacity across Santa Paula basin where natural percolation is generally low. Alternative 2 consists of Alternative 1 facilities with extension of the pipeline to UWCD's diversion canal on the south bank of the Santa Clara River, for a total pipeline length of approximately nineteen miles. Alternative 3 includes construction of a ~5,000 gpm well field in the Fillmore basin and an approximately seven to ten-mile long, sixteen-inch pipeline to deliver extracted water to UWCD's diversion canal.

Benefits of Project: With natural conveyance only, UWCD estimates that approximately 84% of released water can be diverted at the Freeman Diversion. During drought periods, it may take years before released water that infiltrates to groundwater naturally flows to the Freeman Diversion. The ASAPP will increase the efficiency of delivery to UWCD's facilities to an estimated 95%, and reduce the time lag between release and delivery to less than one year (in most cases). Therefore, more water purchased during drought years will benefit the Oxnard Plain during that same year, when the water is most needed. Depending on the selected alternative, the project will also temporarily increase groundwater levels in the Piru and Fillmore basins during temporary storage of additional SWP water.

Estimated Cost: Estimated capital costs to construct the well fields and pipelines, install additional infrastructure, and receive regulatory approval is \$13 million for Alternative 1, \$20 million for Alternative 2, and \$10 to \$12 million for Alternative 3.

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Purchase of State Water Project (SWP) Water Imports

Background: United Water Conservation District (UWCD) is one of three Ventura County agencies that make up the Ventura County Watershed Protection District (VCWPD) State Water Contractors group. The other two agencies are the City of Ventura (City) and Casitas Municipal Water District (CMWD). The VCWPD group has a contract with the State of California Department of Water Resources (DWR) for 20,000 acre feet allocation of State Water Project (SWP) Table A water designated to the VCWPD members in varying amounts. The City has 10,000 acre feet of entitlement, and CMWD and UWCD each have 5,000 acre feet of entitlement. The City and CMWD currently do not have a method of directly receiving their respective entitlements, and over the past several years have "turned back" their entitlements to the DWR SWP pool. UWCD is capable of receiving its entire SWP Table A water entitlement and more via Castaic Lake and the Santa Clara River or via Pyramid Lake to Lake Piru for release to the Santa Clara River for groundwater recharge. For over twenty years, UWCD has taken its entitlement every year, except in very wet years when purchase of the entitlement could not be fully utilized for recharging local aquifers. A more efficient means for conveyance of this resource could be achieved through the ASAPP Pipeline project that is concurrently being submitted by UWCD along with this proposed increased purchase of imported SWP water.

Description of Project: Purchase of additional SWP water by the Fox Canyon Groundwater Management Agency (FCGMA) would provide additional imported water supply for southern Ventura County, and in particular the Oxnard Plain. The acquisition of additional SWP water can be accomplished by purchasing the unused Table A entitlements of the City and CMWD, which cannot currently be delivered to the two agencies; purchasing or transferring unused SWP Table A water from a SWP contractor outside of the VCWPD group; purchasing SWP Turn Back Pool water; purchasing SWP Article 21 water; or purchasing SWP water through other DWR programs, when available. The purchased water would be delivered it to the Santa Clara River groundwater basins and the Oxnard Plain groundwater basins via Pyramid or Castaic Lakes.

Benefits of Project: The Piru, Fillmore, Santa Paula, Mound, Oxnard Plain, and Pleasant Valley groundwater basins are interconnected. The purchase of additional SWP water would be delivered through the groundwater basins mentioned above and benefit the Oxnard Plain basin located within the FCGMA boundaries. Importing additional water into the region would help mitigate seawater intrusion. Groundwater quality would also be improved by diluting chlorides and nitrates in the basins. The purchase of the City's and CMWD's unused SWP Table A entitlements would allow SWP Table A water that has been designated for Ventura County to be delivered into Ventura County groundwater basins. This project would be exclusive of UWCD's current SWP Table A entitlement that benefits all UWCD customers.

Estimated Cost: Estimated cost for the purchase of City and CMWD SWP Table A entitlements would be approximately \$1.70 million dollars per year for fixed costs, plus average variable costs of \$1.71 million dollars per year per 5,000 AF for SWP Table A water delivered, based on projected costs from 2019 to 2038. Costs for other SWP program water would be dependent on SWP water type and quantity to be purchased for a particular year.

Projected Timeline: Potential implementation could begin as early as 2019 and the purchase of the City and CMWD SWP Table A water entitlements could continue until such time that construction of an interconnection pipeline from Calleguas MWD could be completed to directly convey the City's and CMWD's SWP Table A water entitlements.

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



RiverPark-Saticoy Recycled Water/Groundwater Replenishment Reuse Project (GRRP)

Background: The City of Oxnard (Oxnard) produces recycled water from its Advanced Water Purification Facility (AWPF) located at 5700 Perkins Road. Secondary treated wastewater from Oxnard's Wastewater Treatment Plant (OWTP) undergoes microfiltration, reverse osmosis, hydrogen peroxide/ultraviolet treatment for disinfection, and degasification/lime addition for stabilization. This multi-step process removes a high level of bacteria, inorganic and organic compounds, protozoa, turbidity, and viruses. The current production capacity of the AWPF is 6.25 million gallons per day (mgd) or 7,000 acre-feet per year (ac-ft/yr) and may be expanded in the future.

In 2016, Oxnard completed the northern-most portion of its 9.5 mile north-south Recycled Water Backbone (RWB) pipeline, which terminates in the large RiverPark development adjacent to the Santa Clara River and north of U.S. Route 101. The RWB pipeline is currently delivering, or projected to deliver, recycled water to the River Ridge Golf Club, RiverPark Development, and Oxnard's Aquifer Storage and Recovery program. Separate pipelines are currently delivering recycled water to Southland Sod, Reiter Affiliated Companies, and New Indy Containerboard.

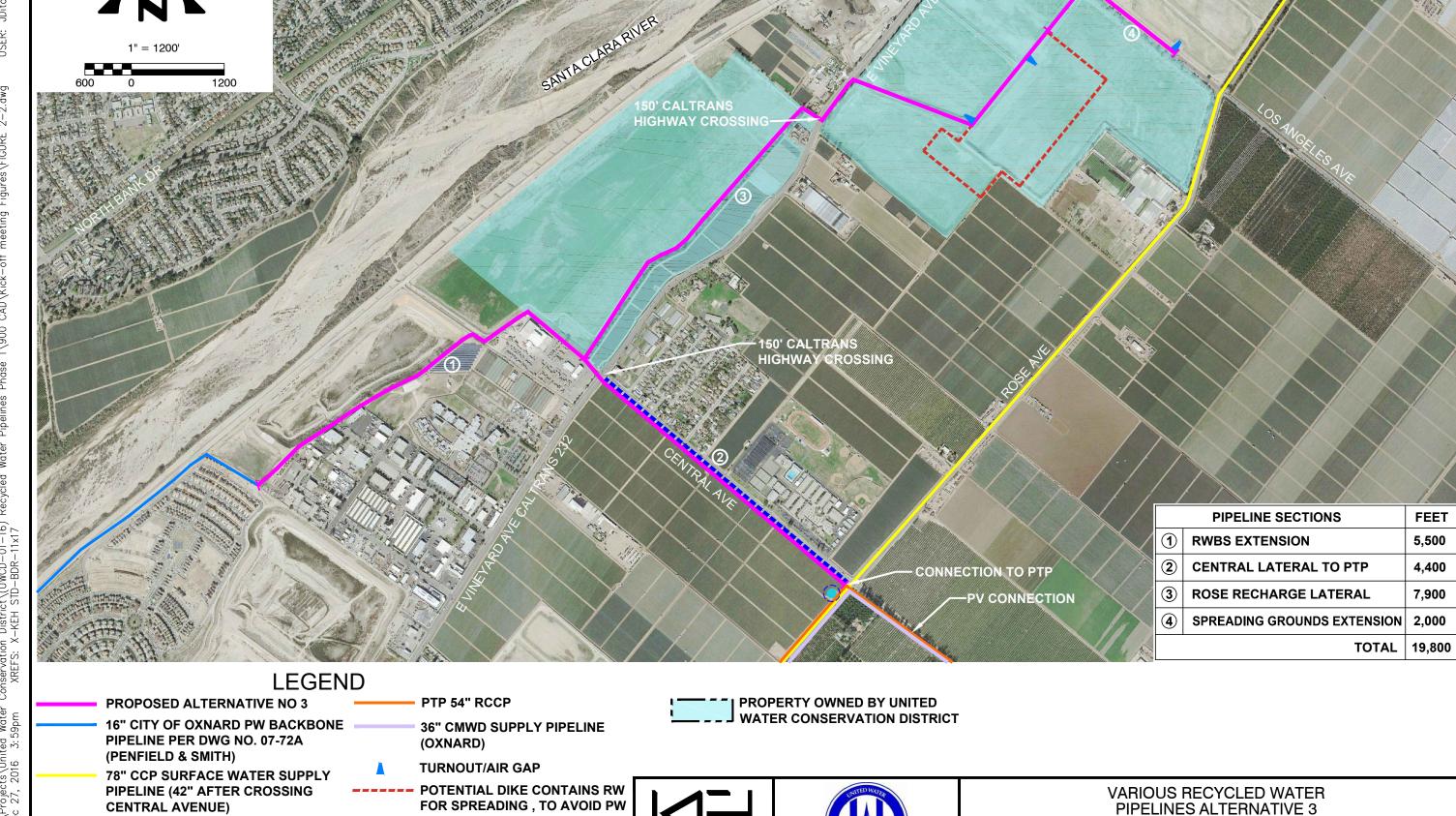
United Water Conservation District (UWCD) owns and operates the Saticoy Groundwater Recharge facility (Saticoy, Noble, Rose and Ferro basins) and the El Rio Groundwater Recharge facility, located north and east of the RiverPark development. These basins are located within an area known as the Oxnard Forebay which exhibits excellent recharge capabilities and contains a hydraulic connection between the upper and lower (confined) aquifer systems in the Oxnard Plan. UWCD also operates the Saticoy well field, which can extract mounded groundwater and deliver it to municipal, industrial and agricultural customers throughout the Oxnard plain.

Description of Project: The RiverPark-Saticoy (R-S) pipeline will provide a three (3) mile extension to the existing RWB pipeline. The point of discharge for the R-S pipeline will be in UWCD's Saticoy, Noble and Rose basins. UWCD will then supplement the recharge of surface water at the Saticoy Groundwater Recharge facility with up to 4,800 AF per year (AF/yr) of recycled water produced by the City of Oxnard's AWPF. The goal of supplementing United's artificial recharge of surface water with recycled water from the AWPF is to increase the total volume of groundwater recharged to the Forebay subbasin, and thereby contribute further to mitigation of the negative impacts resulting from groundwater overdraft in the aquifers underlying the Oxnard Coastal Plain.

Benefits of Project: Secondary treated wastewater from the OWTP is being discharged to the ocean which could otherwise be treated and used for direct deliveries or groundwater recharge. The R-S pipeline and GRRP will help ensure that all excess flows from the AWPF will be used for groundwater recharge. The project will help bridge the gap between existing water demand and supply in addition to improving groundwater quality.

Estimated Cost: The City is currently conducting a cost of service study to help determine the delivered cost of recycled water with and without groundwater pumping allocations. UWCD has preliminary estimated the produced cost of water at \$800 per ac-ft. With the addition of UWCD's artificial-recharge operational costs and requirements for GRRP permit compliance, the total cost for recharging recycled water is preliminarily estimated to be approximately \$1,000 per ac-ft. Estimated capital costs for United to construct the pipeline, install additional infrastructure, and receive regulatory approval is \$6.4 million.

Projected Timeline: Potential implementation in mid-2020, continuing (with possible future expansion) through the foreseeable future.



& ASSOCIATES

FIGURE

2-2

SCALE AS SHOWN

UNITED WATER CONSERVATION DISTRICT

SANTA PAULA, CALIFORNIA

WELLS. 1-2 WELLS MULTIPLE

TURNOUTS

WELL No.12 [APN 1440010280]

VCWPD STORM DRAIN

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



State Water Interconnection Pipeline (Drought and Resiliency Pipeline Project)

Background: The City of San Buenaventura (City), Casitas Municipal Water District (Casitas), United Water Conservation District (United) and Calleguas Municipal Water District (Calleguas) are collaborating on a water transmission pipeline project (Interconnection) that would transport potable water between Calleguas' and the City's distributions systems. The City, Casitas, United and Calleguas are collectively referred to as Stakeholder Agencies. The proposed Interconnection will allow the City, Casitas and United to receive their State Water Project (SWP) allocations by wheeling water through the Metropolitan Water District of Southern California and Calleguas systems. The Interconnection will also provide an alternate means for: (1) Calleguas to receive water supply from the City during an outage of its imported water supplies; (2) Casitas will be interconnected indirectly through the City and: (3) an alternate means for United to receive its allocation and surplus SWP other than releases into the Santa Clara River from Santa Felicia Dam or Castaic Dam. This document will focus on how United would utilize the SWP pipeline and how the Oxnard Plain basin stakeholders benefit.

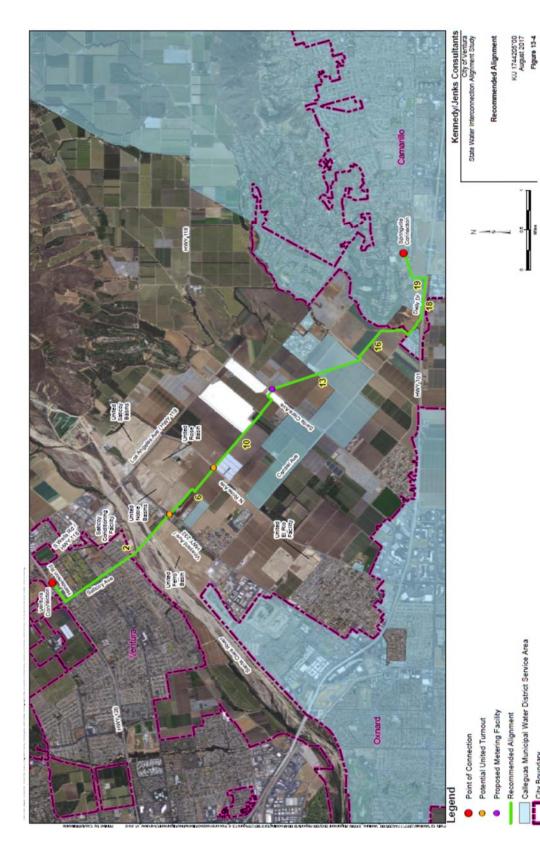
Description of Project: The proposed Interconnection pipeline includes approximately 7 miles of 36-inch diameter pipeline between the City's distribution system and the Calleguas' Springville Reservoir/Hydro Station. United would have two turnouts from the pipeline. The points of discharge for the pipeline would be in: (1) UWCD's Noble and/or Ferro recharge basins and; (2) Rose Avenue near the Rose Recharge basin (connecting to United's main supply pipeline). The amount of water would vary year to year from zero deliveries to 10,000 acrefeet, depending on groundwater conditions in the Forebay and availability of SWP water.

Benefits of Project: United would have the option to utilize the supplemental water for groundwater recharge via surface spreading at its Saticoy Groundwater Recharge facility, supplement recharge operations to reduce water quality problems (nitrates) at El Rio, convey Article 21 surplus water directly to downstream users, as alternative dilution water supply for potential recycled water recharge, and potentially for groundwater injection into the Lower Aquifer System (LAS),. The project will help bridge the gap between existing water demand and supply, in addition to improving groundwater quality.

Estimated Cost: The capital cost to construct the pipeline is in the range between \$42 million and \$59 million. The City and Calleguas would bear the burden of the construction costs. United would be responsible for construction of additional conveyance facilities connecting the pipeline to its El Rio and Saticoy facilities. The estimated cost of the pipeline extensions is \$3 to \$5 million. With the addition of UWCD's artificial-recharge operational costs, wheeling charges and permit compliance, the total cost for the water is preliminarily estimated to be approximately \$1,800 to \$2,000 per ac-ft.

Projected Timeline: The City has begun the environmental review process and required by CEQA. Construction could begin by 2022.





Calleguas Municipal Water District Service Area

Arroyo Las Posas Water Acquisition

Project Description: The City of Simi Valley (City) has indicated that, subject to City Council approval, recycled water is potentially available. Under the proposed project, recycled water would be purchased or leased from the City and the City would commit to continuing to discharge it from the Simi Valley Water Quality Control Plant (SVWQCP) or the city's shallow groundwater dewatering wells into the Arroyo Simi for downstream recharge to the Las Posas Valley basin.

Simi Valley has 3,000 acre-feet per (AFY) year available from the SVWQCP and 1,700 AFY from the dewatering wells. However, due to the riparian environment along the Arroyo Simi and Arroyo Las Posas, an estimated 1,000 to 2,500AFY of the water could be lost due to plant uptake and evaporation. Arundo removal would help increase the supply yield of this alternative.

<u>Sustainable Yield:</u> The project would maintain up to acre-feet per 4,700 AFY of recharge.

<u>Technical Implementation:</u> The project will maintain the existing discharge.

Environmental: Exempt.

<u>Political:</u> The project is consistent with plans and regulations.

Permitting: None.

Construction: None.

Operations and Maintenance: None.

<u>Funding:</u> Because this project maintains native habitat and provides a flood control benefit, it is a good candidate to receive funding from outside agencies, which would reduce the costs otherwise funded by replenishment fees.

Project Status: The project is ready for implementation once funded.

Arundo Removal – Arroyo Las Posas and Arroyo Simi

Project Description: The invasive plant species known as *arundo donax* (arundo) is estimated to consume anywhere from 10 to 29 acre-feet per year (AFY) of water per acre of arundo through evapotranspiration. By comparison, the native riparian plant species within the Las Posas basin consume an estimated 4 AFY/acre. The removal of arundo would allow for reestablishment of native plant species, resulting in more water being available for groundwater recharge.

324 acres of Arroyo Las Posas and Arroyo Simi riparian corridor exhibit arundo densities exceeding 25 percent. It should be noted that if removal is limited to the densest areas of arundo, such as those areas with densities exceeding 50%, both the cost per AF and the quantity of water yielded by the project would be lower. Arundo removal projects within the arroyo riparian corridor has occurred in the past.

<u>Sustainable Yield:</u> The project could result in up to additional 2,680 acre-feet per year of recharge. It could be implemented in smaller increments to generate lower yields.

<u>Technical Implementation:</u> These projects have been implemented in similar environments in Southern California so removal procedures and permitting protocols have already been established. The project could be implemented in phases as funds become available.

Environmental: CEQA compliance is completed.

<u>Political:</u> The project is consistent with plans and regulations.

<u>Permitting:</u> Permits are likely to be required from Ventura County Watershed Protection District, Los Angeles Regional Water Quality Control Board, California Department of Fish and Wildlife, and the Army Corps of Engineers. Challenges include seasonal limitations on when arundo may be removed and regulatory limitations on the use of mechanical equipment for removal and maintenance.

<u>Construction:</u> Initial removal will occur over 2 year timeframe, after which annual maintenance is necessary to ensure arundo rhizomes are removed.

<u>Operations and Maintenance:</u> Continued maintenance is essential to prevent arundo from reestablishing in areas from which it has been removed.

<u>Funding:</u> Because this project restores native habitat and provides a flood control benefit, it is a good candidate to receive funding from outside agencies, which would reduce the costs otherwise funded by replenishment fees.

Project Status: The project is ready for implementation once funded.

Ventura County Waterworks District No. 1: Moorpark Desalter, Storm Water Capture and Groundwater Recharge Project

Ventura County Waterworks District No.1 serves approximately 38,000 customers and encompasses nearly 20,000 acres including the City of Moorpark as well as contiguous unincorporated areas to the north and west. The District lies within the East Las Posas Groundwater Basin which is a part of the Calleguas Creek Watershed. Salinity levels in the groundwater as well as surface waters within the area, have been increasing over the years primarily due to historic and ongoing point and non-point source pollution from the urbanization and agricultural activities in the region. The shallow aquifer in the southern part of the East Las Posas basin is approximately 200 feet deep with groundwater levels at approximately 50 feet below grade. High-salt surface water in the Arroyo Las Posas permeating through the soil to reach the shallow aquifer and then the lower Fox Canyon Aquifer have over time accumulated and increased the salinity of the local groundwater. The high salt level causes problems for agricultural crops as well as human consumption. It has become necessary for the impacted areas to blend the high-salt groundwater with the less salty imported water in order to use the groundwater supply.

The Project will extract the high salinity groundwater from the shallow aquifer at a newly constructed well field and then treat the water at a state-of-the-art desalination plant using membrane filtration technology for the removal of salts including chloride, total dissolved solids (TDS), boron, and sulfate. The well field will consist of constructing approximately nine 200-foot-deep wells, and the pumped well water will be treated at the desalination plant. The treated water will meet Title 22 potable water quality standards and will be distributed to the District's customers. The brine generated from the desalination plant will be discharged into the Salinity Management Pipeline being built by the Calleguas MWD. The Project will include constructing a one-mega-watt solar photovoltaic system to provide electricity and renewable energy to the facilities. The Project will also construct a flow intake structure in the Arroyo Las Posas near the Moorpark Water Reclamation Facility (MWRF) to capture peak storm water runoff and pump the flow to the percolation ponds at the MWRF to recharge the East Las Posas Basin.

The project physical benefits are listed as following:

- 1. The project will treat currently unusable brackish water to produce up to 2,500 acrefeet per year (AFY) of high quality and reliable local water supply for agricultural and municipal use.
- 2. The project will be able to remove up to 9 million lb/yr of TDS salts from the East Las Posas Groundwater Basin and improve groundwater quality and reduce migration of the salt plume in East Las Posas Basin.
- 3. The project will capture peak storm water runoff flow in Arroyo Las Posa to recharge East Las Posas Groundwater Basin. The project will increase aquifer recharge with higher quality storm water recharge and decrease water losses from basin including evapotranspiration and subsurface outflow. There will be no net increase of groundwater pumping in the Eas Las Posas Basin as a result of the project operations.
- 4. Locally produced desalted water uses less energy than imported water. The one-mega-watt solar photovoltaic system for electricity generation will produce renewable energy and reduce greenhouse gas emissions.
- 5. The locally produced water will cost less than imported water.

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	

Project Name Evaluation Desalter for Semi-Perched Aquifer Description Investigate the capture, treatment and use of groundwater in the Semi-Perched Aquifer Purpose of Project Water supply, infrastructure, water quality, etc. Water Supply, Water Quality Implementation Trigger (if applicable) NA Groundwater Basin Oxnard Sub-Basin Location TBD Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	TBD
Sustainability indicators addressed (sub component of increase in SY)	Promote sustainable WL
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	High
Environmental	
CEQA/NEPA type and status (timing)	Following Investigation
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	TBD
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	DDW
Status / time required	Following Investigation
Likelihood of project being permitted	Med
Construction	
Time table to implement	2-3 years
Operation and Maintenance	
Description	Oxnard Water Div. Staff
Funding	
Total capital cost	TBD
Capital cost per AF/year produced	TBD
Annual cost	TBD
Annual O&M cost per AF	TBD
Funding source(s) - credible funding source	TBD
Likelihood of project being funded	Med
Timeline to secure funding	NA
Project Status	Pending
Estimated Time to Project Completion	December 2018

Project Name

Evaluation of Desalter for Semi- Perched Aquifer

Description of Project

The purpose of this project is to investigate the capture and use of groundwater from the Semi-Perched Aquifer near the coastal Oxnard Subbasin.

Construct a desalter facility near the existing Oxnard Wastewater Treatment Plant and Advanced Water Purification Facility (AWPF) to treat high salinity groundwater for agricultural, industrial process water, and potable usage.

Project Name AWPF Source Water Evaluation - Stormwater Capture Description Investigate use of Dry Weather and Wet Weather stormwater as a source water for recycleing Purpose of Project Water supply, infrastructure, water quality, etc. Water Supply Implementation Trigger (if applicable) NA Groundwater Basin Oxnard Sub-Basin Location South Oxnard Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	1,000 to 2,000
Sustainability indicators addressed (sub component of increase in SY)	Promote sustainable WL
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	High
Environmental	
CEQA/NEPA type and status (timing)	Following Investigation
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	VC Flood Control
Status / time required	Following Investigation
Likelihood of project being permitted	Med
Construction	
Time table to implement	1-2 years
Operation and Maintenance	
Description	Oxnard Water Div. Staff
Funding	
Total capital cost	TBD
Capital cost per AF/year produced	TBD
Annual cost	TBD
Annual O&M cost per AF	TBD
Funding source(s) - credible funding source	TBD
Likelihood of project being funded	Med
Timeline to secure funding	NA
Project Status	Ongoing
Estimated Time to Project Completion	December 2018

Project Name

AWPF Source Water Evaluation - Stormwater Capture

Description of Project

The purpose of this project is to investigate stormwater as a source water for treatment at the AWPF. This potential project would include stormwater diversion, collection and storage.

This additional source water could be blended with secondary effluent from the Oxnard Wastewater Treatment Plant (OWTP) and used to produce high-quality recycled wastewater for agricultural, irrigation, industrial process water, indirect potable reuse, groundwater injection and/or delivery to the heavily pumped areas of the Oxnard and Pleasant Valley Subbasins. This project has the potential to add water that would otherwise be lost to the ocean into the Basins.

Project Name Hueneme Road Recycled Water Pipeline Extension Description Extend existing recycled water pipeline from Olds Road to Wood Road Purpose of Project Water supply, infrastructure, water quality, etc. Water Supply and Infrastructure Implementation Trigger (if applicable) NA Groundwater Basin Oxnard and Pleasant Valley Sub-Basins Location Hueneme Road Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	NA
Sustainability indicators addressed (sub component of increase in SY)	Promote Sustainable WL
Project has benefit in impacted area of basin	Yes
Techn <u>ical</u>	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	Low
Environmental	
CEQA/NEPA type and status (timing)	Complete
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Yes/Encroachment
Status / time required	Pending
Likelihood of project being permitted	High
Construction	
Time table to implement	1-Year
Operation and Maintenance	
Description	Oxnard Water Div. Staff
Funding	
Total capital cost	\$14,000,000
Capital cost per AF/year produced	NA
Annual cost	NA
Annual O&M cost per AF	NA
Funding source(s) - credible funding source	
Likelihood of project being funded	High
Timeline to secure funding	Funding Secured
Project Status	In Progress
Estimated Time to Project Completion	2019

^{*} Project can potentially meet multiple sustainability goals, including no seawater intrusion, no net subsidence, etc.

Project Name

East Recycled Water Distribution System - Hueneme Road Recycled Water Pipeline Extension

Description of Project

The purpose of this project is to provide infrastructure to convey high-quality recycled wastewater to the heavily pumped areas of the Oxnard and Pleasant Valley Subbasins.

In 2015, the California Regional Water Quality Control Board granted the City of Oxnard a temporary use permit to convey recycled water via the Calleguas Regional Salinity Management Pipeline (RSMP) to Pleasant Valley County Water District (PVCWD) to offset the loss of agricultural water due to the extended drought. The temporary use permit is due to expire in 2019. Since 2016, the City of Oxnard has delivered more 700 million gallons of recycled water to the Oxnard and Pleasant Valley Subbasins. The City has constructed one segment of the recycled water conveyance pipeline along Hueneme Road. This project is for construction of the second segment of the recycled water conveyance pipeline. The second segment of the recycled water pipeline (36 inches in diameter) is three (3) miles in length and runs along Hueneme Road from Olds Road to Wood Road.

Project Name AWPF Expansion Description Provide additional equipment to increase production of recycled water Purpose of Project Water supply, infrastructure, water quality, etc. Water Supply, Water Quality Implementation Trigger (if applicable) Increase in recycled water demand and availability of source water Groundwater Basin Oxnard and Pleasant Valley Sub-Basins Location 5700 South Perkins Road, Oxnard, CA 93033 Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	10,500 -28,000
Sustainability indicators addressed (sub component of increase in SY)	Promote sustainable W
Project has benefit in impacted area of basin	Yes
echnical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	High
invironmental	
CEQA/NEPA type and status (timing)	Completed
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Already Permitted
Status / time required	NA
Likelihood of project being permitted	High
Construction	
Time table to implement	1-year
Operation and Maintenance	
Description	Oxnard Water Staff
unding	
Total capital cost	TBD
Capital cost per AF/year produced	TBD
Annual cost	TBD
Annual O&M cost per AF	TBD
Funding source(s) - credible funding source	TBD
Likelihood of project being funded	Med
Timeline to secure funding	TBD
Project Status	Pending
stimated Time to Project Completion	Varies

Project Name

GREAT (Groundwater Recovery Enhancement and Treatment) Program AWPF (Advanced Water Purification Facility) Expansion

Description of Project

The purpose of this project is to increase the production of high-quality recycled water for use within the City of Oxnard, the Oxnard Subbasin, and Pleasant Valley Subbasin.

This project is for expansion of the AWPF to provide additional reclaimed water for the use within the basin: for basin recharge, for in lieu of pumping groundwater, or for indirect potable reuse. The AWPF expansion is predicated on the availability of secondary effluent from the Oxnard Wastewater Treatment Plant (OWTP), or other available and appropriate source water. The main project components include purchase and installation of additional MF, RO and UV/AOP equipment and construction of influent flow equalization facilities. Expansion of the AWPF could occur in multiple Phases dictated by the availability of source water, recycled water uses and needs, and project funding.

BACKGROUND INFORMATION
Project Name Aquifer Storage and Recovery (ASR)
Description Demonstration well project
Purpose of Project
Water supply, infrastructure, water quality, etc. water supply
Implementation Trigger (if applicable) NA
Groundwater Basin Oxnard Sub-Basin
Location Campus Park (Corner of Fifth and H Streets)
Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	3,500
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes
Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-Year
Level of uncertainty	Low
Environmental	
CEQA/NEPA type and status (timing)	Completed
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Yes
Status / time required	Pending - Public hearing
Likelihood of project being permitted	High
Construction	
Time table to implement	Two-Years
Operation and Maintenance	
Description	Oxnard Water Div. Staf
Funding	
Total capital cost	
Capital cost per AF/year produced	NA
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High
Timeline to secure funding	
Project Status	In Construction
Estimated Time to Project Completion	2020

^{*} This project provides a place to store and reuse water generated by the AWPF. It does not create a new water source.

Project Name

Groundwater Replenishment and Reuse Project - Aquifer Storage and Recovery (ASR)

Description of Project

The purpose of this project is to store high quality recharged (recycled) water in over-pumped LAS aquifer zones for use later, resulting in elevated water levels during the recharge and storage periods.

Initially, this project involves a demonstration well to inject purified recycled water from the City's AWPF into the groundwater aquifer for recharge. The recharged water is then held for a period of time and monitored to ensure the recharged water does not migrate to off-site potable water wells. The demonstration project includes the recycled water injection, monitoring and water quality testing as required by the State regulators. Upon demonstration the recharge water meets all of the requirements, the water may be extracted. Ultimately, the same well could also be used to pump the water stored below ground to supplement the City's potable water supply.

Following the initial demonstration, this ASR project involves the construction and installation of two additional wells and associated piping located near the demonstration well. The additional wells will be placed in different aquifers so they can operate concurrently. For example, while one well is injected with recharge water, another well is holding previously injected recharge water and the third well is used to extract recharge water that has met the regulatory holding and water quality requirements. The additional wells are intended provide flexibility, thereby allowing the City to maximize groundwater recharge.

BACKGROUND INFORMATION

Project Name GREAT Program Advanced Water Purification Facility (AWPF)

Description The AWPF treats secondary effluent (currently discharged to the ocean) to produce high-quality recycled water.

Purpose of Project

Water supply, infrastructure, water quality, etc. Water Supply, Water Quality

Implementation Trigger (if applicable) NA

Groundwater Basin Oxnard Sub-Basin

Location 5700 S. Perkins Road, Oxnard, CA 93033

Sponsoring Agency City of Oxnard

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	7000 AF/year
Sustainability indicators addressed (sub component of increase in SY)	Promote Sustainable WL
Project has benefit in impacted area of basin	Yes
Technical Technical	
Construction feasibility	Yes
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50-year
Level of uncertainty	Low
Environmental En	
CEQA/NEPA type and status (timing)	Completed
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	NA
Political	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
Permitting	
Permits required	Permit Obtained
Status / time required	2011
Likelihood of project being permitted	High
Construction	
Time table to implement	Construction Complete
Operation and Maintenance	
Description	Currently in Operation
unding	
Total capital cost	\$90 to \$100 million
Capital cost per AF/year produced	NA*
Annual cost	\$8 million*
Annual O&M cost per AF	\$300
Funding source(s) - credible funding source	City Bonds/Federal Gran
Likelihood of project being funded	High
Timeline to secure funding	NA
Project Status	Complete
stimated Time to Project Completion	NA

^{*} The AWPF is designed for expansion, i.e. infrastructure in place for expansion to 28,000 AF/year.

Project Name

GREAT (Groundwater Recovery Enhancement and Treatment) Program Advanced Water Purification Facility (AWPF)

Description of Project

The purpose of this project is to provide high-quality recycled water for use within the City of Oxnard, the Oxnard Subbasin, and the Pleasant Valley Subbasin in lieu of pumping groundwater. The City of Oxnard's Advanced Water Purification Facility (AWPF) is a part of the City of Oxnard's Groundwater Recovery Enhancement and Treatment (GREAT) program, which focuses on using existing water resources more efficiently. As the key project of the GREAT program, the AWPF provides the City with a reclaimed water source that can be used for landscape irrigation, agricultural, industrial process water, and groundwater recharge. The AWPF is designed to initially treat approximately 8 to 9 million gallons per day (mgd) of secondary effluent from the Oxnard Wastewater Treatment Plant (OWTP) and produce 6.25 mgd (7,000 AFY) of product water for reclaimed water uses with infrastructure in place to ultimately produce 25 mgd (28,000 AFY) of product water for reuse. The main treatment processes consist of: microfiltration (MF), reverse osmosis (RO), and ultraviolet disinfection using advanced oxidation (UV/AOP).

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	

Temporary Agricultural Land Fallowing Project Summary Project Proponent: Oxnard/PV Ag Owners, Inc.

Oxnard/PV Ag Owners, Inc. (OPVAOI) is pleased to propose the Temporary Agricultural Land Fallowing Project for consideration in the Fox Canyon Groundwater Management Agency (FGCMA) Groundwater Sustainability Plans (GSPs) for the Oxnard Subbasin and Pleasant Valley Basin (OPV Area).

Project Description: This project requires no new infrastructure and can be implemented as soon as replenishment fees can be levied. Replenishment fees (or a portion thereof) would be used to lease and fallow agricultural land. Water savings resulting from fallowing would decrease required pumping reductions for the entire OPV Area. The project would target landowners who are most likely to consider entering into single or multi-year leases for entire parcels/ranches for rent at or slightly above market rates. Lease offers could include an incentive to encourage participation by landowners near areas susceptible to seawater intrusion. The project would complement the water market by providing an alternative method for landowners to monetize pumping allocations. A primary difference is that the fallowing program would provide a guaranteed return, which many landowners feel is a prerequisite for committing to large scale fallowing for a year or longer. Another key difference is that the fallowing program would share the water savings benefits with all groundwater users, instead of just those possessing the means to participate in the water market. Thus, OPVAOI believes the fallowing project would be more consistent with water law. The project would ideally be administered with oversight by a pumper's committee.

<u>Sustainable Yield</u>: The project mitigates the impact of pumping allocation reductions by allowing available water to be shared over a smaller number of acres. Targeted fallowing near the coast could potentially help mitigate seawater intrusion and increase the sustainable yield. Modeling would be needed to evaluate this aspect.

<u>Technical</u>: The project is feasible and would last as long as there are willing lessors. The key uncertainty is the magnitude of project participation. Initial outreach indicates considerable interest in project.

Environmental: A negative declaration or mitigated negative declaration may be sufficient. An EIR may be required. CEQA compliance has not been initiated.

<u>Political</u>: Landowners would be required to comply with any relevant land use regulations that address fallowing, for example, dust control.

Permitting: No permits are anticipated to be required.

Construction: No construction is required.

<u>O&M</u>: O&M would be administration in nature - obtaining and renewing leases and verifying fallowing.

Funding: The project would be funded by replenishment fees (or a portion thereof). The project has no capital costs. O&M (administration) costs would vary depending on acres leased. Cost per AF of water will depend on prevailing lease rates, but is anticipated to range from approximately \$1,200 to \$1,800 per AF initially.

Project Status: The project is in the planning phase.

<u>Estimated Time to Project Completion</u>: As soon as the FCGMA is able to collect replenishment fees.

¹ The Palo Verde Irrigation District fallowing program is an example of a successful full-scale fallowing program.

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	

Purchase of Imported Water from Calleguas Municipal Water District for Basin Replenishment

This replenishment activity involves purchase of imported water from Calleguas Municipal Water District (Calleguas) for the purpose of supplementing groundwater supplies by either direct basin recharge or "in lieu" delivery.

This activity is suitable for replenishment of basins or subbasins that are entirely within Calleguas' service area boundaries. The only basins or subbasins that currently meet this requirement are the East/South Las Posas subbasins (referred to in the Las Posas Valley Basin GSP as the East Las Posas Management Area [ELPMA]).

The purchase of the imported water would be paid for by FCGMA and funded through replenishment fees paid by all pumpers in ELPMA.

- For <u>injection</u>, FCGMA would buy imported water from Calleguas and have it delivered into the basin through Calleguas' aquifer storage and recovery wells in the East Las Posas Basin. This direct aquifer replenishment would increase the sustainable yield.
- For <u>in lieu deliveries</u>, FCGMA would reimburse a pumper the net cost to purchase imported water (cost to buy imported water minus the pumper's normal cost of groundwater pumping and treatment, if any). ELPMA pumpers who have the ability to take direct delivery of water from Calleguas are Ventura County Waterworks District Nos. 1 & 19, Berylwood Heights Mutual Water Company, and Zone Mutual Water Company. The pumper would buy imported water from Calleguas and pump less, leaving the remaining available sustainable yield for all of the other pumpers to share. In addition, the imported water can be used to blend with saline groundwater to improve overall water quality for the end-users.

The method and location of replenishment would depend on a variety of factors:

- The need for replenishment in different portions of the ELPMA, as determined based on the sustainability criteria and groundwater conditions relative to those criteria;
- Willingness of potential in-lieu participants to use imported water in-lieu of pumping groundwater; and
- Total volume of replenishment needed to achieve the sustainability goal.

BACKGROUND INFORMATION

Project Name Purchase of imported water from Calleguas MWD for Basin Replenishment using existing infrastructure

Description Supplementation of GW supplies by either direct basin recharge via Calleguas ASR wells or by "in lieu" delivery

Purpose of Project

Water supply, infrastructure, water quality, etc. water supply, water quality

Implementation Trigger (if applicable)

Groundwater Basin East/South Las Posas

Location East/South Las Posas Basin area

Sponsoring Agency Calleguas MWD

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	No limit in most years
Sustainability indicators addressed (sub component of increase in SY)	1, 2, 4, 5, 6
Project has benefit in impacted area of basin	Yes
echnical	
Construction feasibility	No construction needed
Appropriateness of location	Yes
Ability to accomplish purpose	Yes
Life expectancy of project (for 50-year sustainable mangement modeling)	50 years
Level of uncertainty	Low
nvironmental	
CEQA/NEPA type and status (timing)	Complete
Will project likely be permitted? / Consistent with environmental regs	Yes
Sensitivity of location	None
olitical	
Consistent with adopted jurisdictional plans	Yes
Consistent with planning agency regulations	Yes
Stakeholder support	Yes
ermitting	
Permits required	None
Status / time required	N/A
Likelihood of project being permitted	N/A
onstruction	
Time table to implement	
peration and Maintenance	
Description	Already being done by Callegua
unding	
Total capital cost	Part of Calleguas rate
Capital cost per AF/year produced	Part of Calleguas rate
Annual cost	Depends on quantity
Annual O&M cost per AF	\$1,528/AF (2018)
Funding source(s) - credible funding source	FCGMA Replenishment Fees
Likelihood of project being funded	Depends on FCGMA
Timeline to secure funding	Depends on FCGMA
roject Status	No project required
stimated Time to Project Completion	No project required

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Lov
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



State Water Interconnection Pipeline (Drought and Resiliency Pipeline Project)

Background: The City of San Buenaventura (City), Casitas Municipal Water District (Casitas), United Water Conservation District (United) and Calleguas Municipal Water District (Calleguas) are collaborating on a water transmission pipeline project (Interconnection) that would transport potable water between Calleguas' and the City's distributions systems. The City, Casitas, United and Calleguas are collectively referred to as Stakeholder Agencies. The proposed Interconnection will allow the City, Casitas and United to receive their State Water Project (SWP) allocations by wheeling water through the Metropolitan Water District of Southern California and Calleguas systems. The Interconnection will also provide an alternate means for: (1) Calleguas to receive water supply from the City during an outage of its imported water supplies; (2) Casitas will be interconnected indirectly through the City and: (3) an alternate means for United to receive its allocation and surplus SWP other than releases into the Santa Clara River from Santa Felicia Dam or Castaic Dam. This document will focus on how United would utilize the SWP pipeline and how the Oxnard Plain basin stakeholders benefit.

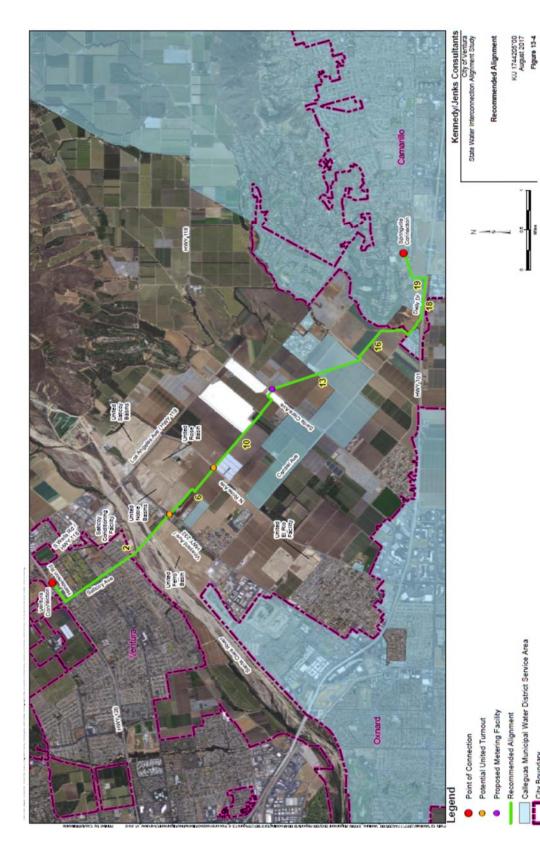
Description of Project: The proposed Interconnection pipeline includes approximately 7 miles of 36-inch diameter pipeline between the City's distribution system and the Calleguas' Springville Reservoir/Hydro Station. United would have two turnouts from the pipeline. The points of discharge for the pipeline would be in: (1) UWCD's Noble and/or Ferro recharge basins and; (2) Rose Avenue near the Rose Recharge basin (connecting to United's main supply pipeline). The amount of water would vary year to year from zero deliveries to 10,000 acrefeet, depending on groundwater conditions in the Forebay and availability of SWP water.

Benefits of Project: United would have the option to utilize the supplemental water for groundwater recharge via surface spreading at its Saticoy Groundwater Recharge facility, supplement recharge operations to reduce water quality problems (nitrates) at El Rio, convey Article 21 surplus water directly to downstream users, as alternative dilution water supply for potential recycled water recharge, and potentially for groundwater injection into the Lower Aquifer System (LAS),. The project will help bridge the gap between existing water demand and supply, in addition to improving groundwater quality.

Estimated Cost: The capital cost to construct the pipeline is in the range between \$42 million and \$59 million. The City and Calleguas would bear the burden of the construction costs. United would be responsible for construction of additional conveyance facilities connecting the pipeline to its El Rio and Saticoy facilities. The estimated cost of the pipeline extensions is \$3 to \$5 million. With the addition of UWCD's artificial-recharge operational costs, wheeling charges and permit compliance, the total cost for the water is preliminarily estimated to be approximately \$1,800 to \$2,000 per ac-ft.

Projected Timeline: The City has begun the environmental review process and required by CEQA. Construction could begin by 2022.





Calleguas Municipal Water District Service Area



Purchase of State Water Project (SWP) Water Imports

Background: United Water Conservation District (UWCD) is one of three Ventura County agencies that make up the Ventura County Watershed Protection District (VCWPD) State Water Contractors group. The other two agencies are the City of Ventura (City) and Casitas Municipal Water District (CMWD). The VCWPD group has a contract with the State of California Department of Water Resources (DWR) for 20,000 acre feet allocation of State Water Project (SWP) Table A water designated to the VCWPD members in varying amounts. The City has 10,000 acre feet of entitlement, and CMWD and UWCD each have 5,000 acre feet of entitlement. The City and CMWD currently do not have a method of directly receiving their respective entitlements, and over the past several years have "turned back" their entitlements to the DWR SWP pool. UWCD is capable of receiving its entire SWP Table A water entitlement and more via Castaic Lake and the Santa Clara River or via Pyramid Lake to Lake Piru for release to the Santa Clara River for groundwater recharge. For over twenty years, UWCD has taken its entitlement every year, except in very wet years when purchase of the entitlement could not be fully utilized for recharging local aquifers. A more efficient means for conveyance of this resource could be achieved through the ASAPP Pipeline project that is concurrently being submitted by UWCD along with this proposed increased purchase of imported SWP water.

Description of Project: Purchase of additional SWP water by the Fox Canyon Groundwater Management Agency (FCGMA) would provide additional imported water supply for southern Ventura County, and in particular the Oxnard Plain. The acquisition of additional SWP water can be accomplished by purchasing the unused Table A entitlements of the City and CMWD, which cannot currently be delivered to the two agencies; purchasing or transferring unused SWP Table A water from a SWP contractor outside of the VCWPD group; purchasing SWP Turn Back Pool water; purchasing SWP Article 21 water; or purchasing SWP water through other DWR programs, when available. The purchased water would be delivered it to the Santa Clara River groundwater basins and the Oxnard Plain groundwater basins via Pyramid or Castaic Lakes.

Benefits of Project: The Piru, Fillmore, Santa Paula, Mound, Oxnard Plain, and Pleasant Valley groundwater basins are interconnected. The purchase of additional SWP water would be delivered through the groundwater basins mentioned above and benefit the Oxnard Plain basin located within the FCGMA boundaries. Importing additional water into the region would help mitigate seawater intrusion. Groundwater quality would also be improved by diluting chlorides and nitrates in the basins. The purchase of the City's and CMWD's unused SWP Table A entitlements would allow SWP Table A water that has been designated for Ventura County to be delivered into Ventura County groundwater basins. This project would be exclusive of UWCD's current SWP Table A entitlement that benefits all UWCD customers.

Estimated Cost: Estimated cost for the purchase of City and CMWD SWP Table A entitlements would be approximately \$1.70 million dollars per year for fixed costs, plus average variable costs of \$1.71 million dollars per year per 5,000 AF for SWP Table A water delivered, based on projected costs from 2019 to 2038. Costs for other SWP program water would be dependent on SWP water type and quantity to be purchased for a particular year.

Projected Timeline: Potential implementation could begin as early as 2019 and the purchase of the City and CMWD SWP Table A water entitlements could continue until such time that construction of an interconnection pipeline from Calleguas MWD could be completed to directly convey the City's and CMWD's SWP Table A water entitlements.

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



RiverPark-Saticoy Recycled Water/Groundwater Replenishment Reuse Project (GRRP)

Background: The City of Oxnard (Oxnard) produces recycled water from its Advanced Water Purification Facility (AWPF) located at 5700 Perkins Road. Secondary treated wastewater from Oxnard's Wastewater Treatment Plant (OWTP) undergoes microfiltration, reverse osmosis, hydrogen peroxide/ultraviolet treatment for disinfection, and degasification/lime addition for stabilization. This multi-step process removes a high level of bacteria, inorganic and organic compounds, protozoa, turbidity, and viruses. The current production capacity of the AWPF is 6.25 million gallons per day (mgd) or 7,000 acre-feet per year (ac-ft/yr) and may be expanded in the future.

In 2016, Oxnard completed the northern-most portion of its 9.5 mile north-south Recycled Water Backbone (RWB) pipeline, which terminates in the large RiverPark development adjacent to the Santa Clara River and north of U.S. Route 101. The RWB pipeline is currently delivering, or projected to deliver, recycled water to the River Ridge Golf Club, RiverPark Development, and Oxnard's Aquifer Storage and Recovery program. Separate pipelines are currently delivering recycled water to Southland Sod, Reiter Affiliated Companies, and New Indy Containerboard.

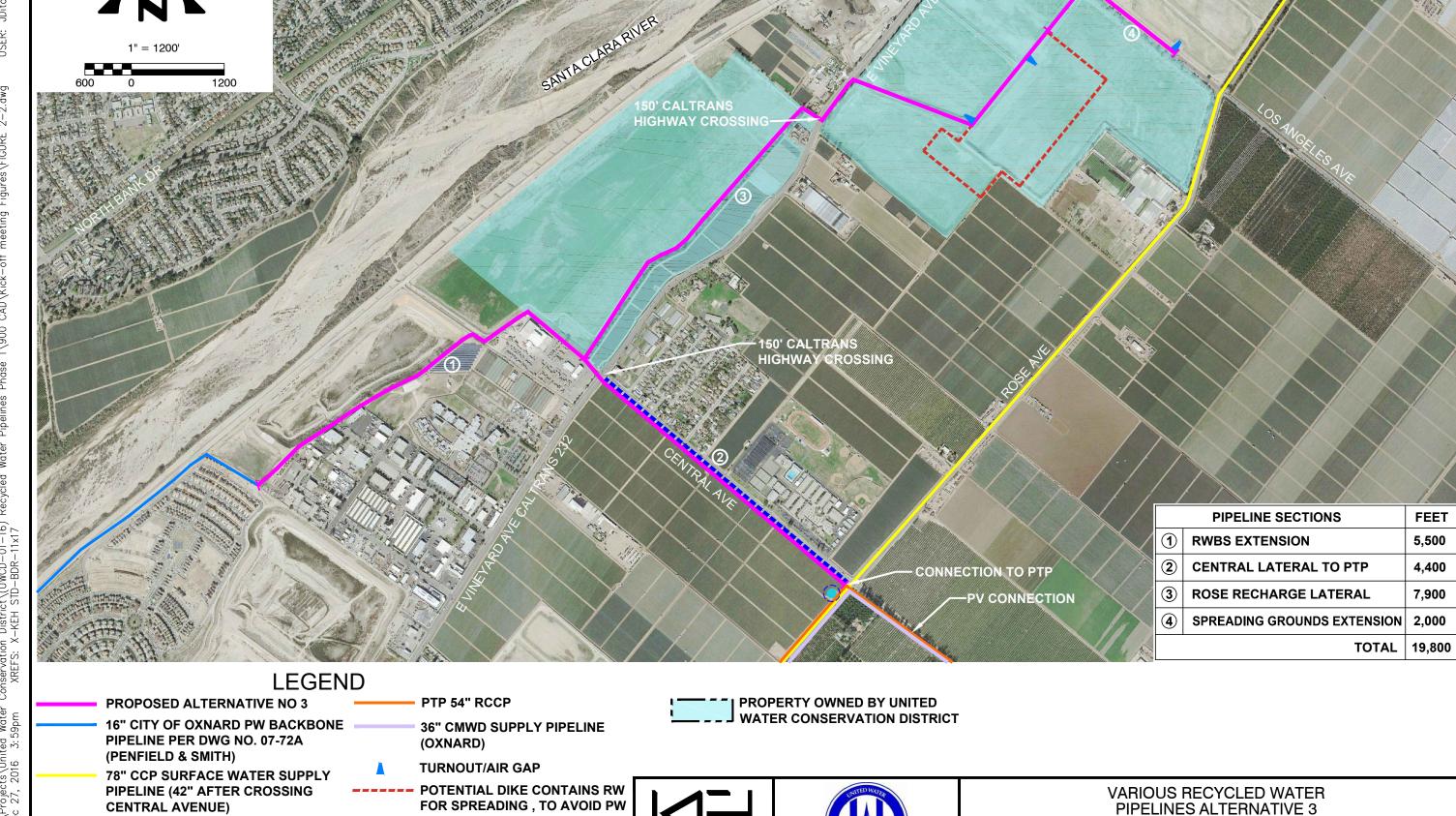
United Water Conservation District (UWCD) owns and operates the Saticoy Groundwater Recharge facility (Saticoy, Noble, Rose and Ferro basins) and the El Rio Groundwater Recharge facility, located north and east of the RiverPark development. These basins are located within an area known as the Oxnard Forebay which exhibits excellent recharge capabilities and contains a hydraulic connection between the upper and lower (confined) aquifer systems in the Oxnard Plan. UWCD also operates the Saticoy well field, which can extract mounded groundwater and deliver it to municipal, industrial and agricultural customers throughout the Oxnard plain.

Description of Project: The RiverPark-Saticoy (R-S) pipeline will provide a three (3) mile extension to the existing RWB pipeline. The point of discharge for the R-S pipeline will be in UWCD's Saticoy, Noble and Rose basins. UWCD will then supplement the recharge of surface water at the Saticoy Groundwater Recharge facility with up to 4,800 AF per year (AF/yr) of recycled water produced by the City of Oxnard's AWPF. The goal of supplementing United's artificial recharge of surface water with recycled water from the AWPF is to increase the total volume of groundwater recharged to the Forebay subbasin, and thereby contribute further to mitigation of the negative impacts resulting from groundwater overdraft in the aquifers underlying the Oxnard Coastal Plain.

Benefits of Project: Secondary treated wastewater from the OWTP is being discharged to the ocean which could otherwise be treated and used for direct deliveries or groundwater recharge. The R-S pipeline and GRRP will help ensure that all excess flows from the AWPF will be used for groundwater recharge. The project will help bridge the gap between existing water demand and supply in addition to improving groundwater quality.

Estimated Cost: The City is currently conducting a cost of service study to help determine the delivered cost of recycled water with and without groundwater pumping allocations. UWCD has preliminary estimated the produced cost of water at \$800 per ac-ft. With the addition of UWCD's artificial-recharge operational costs and requirements for GRRP permit compliance, the total cost for recharging recycled water is preliminarily estimated to be approximately \$1,000 per ac-ft. Estimated capital costs for United to construct the pipeline, install additional infrastructure, and receive regulatory approval is \$6.4 million.

Projected Timeline: Potential implementation in mid-2020, continuing (with possible future expansion) through the foreseeable future.



& ASSOCIATES

FIGURE

2-2

SCALE AS SHOWN

UNITED WATER CONSERVATION DISTRICT

SANTA PAULA, CALIFORNIA

WELLS. 1-2 WELLS MULTIPLE

TURNOUTS

WELL No.12 [APN 1440010280]

VCWPD STORM DRAIN

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



Alternative Supply Alliance Pipeline Project

Background: United Water Conservation District (UWCD) has performed conservation releases from Lake Piru since 1955, releasing stored flood flows and imported State Water Project (SWP) water to benefit groundwater basins of the Santa Clara River valley as well as those underlying the Oxnard Plain. Conveyance of released water occurs through lower Piru Creek, the Santa Clara River channel, and the Freeman Diversion. During the period of release, losing river reaches overlaying the Piru and Fillmore basins usually percolate a large portion of the released water. Some water may also percolate in the Santa Paula basin, and the remainder is diverted at the Freeman Diversion for groundwater recharge and in-lieu surface water deliveries. Percolation to groundwater basins generally decreases over time during a release, and accounting for SWP water is normally applied at the end of a conservation release, as the release would otherwise end without this imported water. On average, 58% of the released SWP water has immediately benefitted users on the Oxnard Plain, although this number varies annually depending on hydrologic and river channel conditions. Water percolated to the upper groundwater basins (Piru, Fillmore and Santa Paula) is stored temporarily, with the duration ranging from several months when basins are mostly full, to multiple years when groundwater levels are low.

UWCD is currently working to purchase additional SWP water for imports, including any unused Table A entitlements from the Ventura County Watershed Protection District (VCWPD) SWP contract (City of Ventura and Casitas Municipal Water District entitlements); unused SWP Table A water from a State Water Contractor outside of the VCWPD contract; SWP Article 21 water; or other California Department of Water Resources transfer programs, when available. These additional SWP water imports would be released as part of UWCD's conservation release, and relative benefits to the basins upstream and downstream of the Freeman Diversion would depend on release strategy and hydrologic conditions on a given year.

Description of Project: The Alternative Supply Alliance Pipeline Project (ASAPP) includes construction of a well field and pipeline for delivery of additional SWP water to users on the Oxnard Plain. Three project alternatives are currently being considered. Alternative 1 includes construction of a ~5,000 gpm well field in Piru basin and an approximately ten-mile long, sixteen-inch diameter pipeline with an outfall to the river near the Santa Paula/Fillmore basin boundary. This alternative takes advantage of natural conveyance capacity across Santa Paula basin where natural percolation is generally low. Alternative 2 consists of Alternative 1 facilities with extension of the pipeline to UWCD's diversion canal on the south bank of the Santa Clara River, for a total pipeline length of approximately nineteen miles. Alternative 3 includes construction of a ~5,000 gpm well field in the Fillmore basin and an approximately seven to ten-mile long, sixteen-inch pipeline to deliver extracted water to UWCD's diversion canal.

Benefits of Project: With natural conveyance only, UWCD estimates that approximately 84% of released water can be diverted at the Freeman Diversion. During drought periods, it may take years before released water that infiltrates to groundwater naturally flows to the Freeman Diversion. The ASAPP will increase the efficiency of delivery to UWCD's facilities to an estimated 95%, and reduce the time lag between release and delivery to less than one year (in most cases). Therefore, more water purchased during drought years will benefit the Oxnard Plain during that same year, when the water is most needed. Depending on the selected alternative, the project will also temporarily increase groundwater levels in the Piru and Fillmore basins during temporary storage of additional SWP water.

Estimated Cost: Estimated capital costs to construct the well fields and pipelines, install additional infrastructure, and receive regulatory approval is \$13 million for Alternative 1, \$20 million for Alternative 2, and \$10 to \$12 million for Alternative 3.

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



Freeman Expansion Project

Background: UWCD acquired the Ferro (approx. 180 acres) and Rose (approx. 90 acres) properties from Vulcan Materials in 2009. Both basins are former gravel mines and located adjacent to UWCD's Noble Basin recharge facility. The Freeman Expansion Project is proposed as the yield of the Freeman Diversion has been reduced as more restrictive environmental regulatory requirements have lessened the amount of Santa Clara River surface water available for aquifer recharge and direct delivery to growers. The project proposes facilities capable of diverting higher flows when the river is carrying high levels of suspended sediment, flows that have not been diverted historically. Both regulatory agencies and NGOs have encouraged the district to take advantage of these high flows when fish migration opportunity is less of a concern.

Description of Project: Increase capacity of UWCD's existing diversion and groundwater recharge system, benefitting the basins of the Oxnard coastal plain by expanding and extending water conveyance and retention features of the reclaimed Rose and Ferro aggregate mining pits. The project will include modification and expansion of existing fish screens, high-capacity conveyance to the Ferro basin, and modifications to the existing desilting basin. The increase in diversion capacity will require a new water right.

Benefits of Project: The Freeman Expansion Project will be a valuable facility for managing limited water resources while balancing the needs of various users. Groundwater recharge activities improve the water quality of the basin. The current diversion and conveyance canals are a gravity system and the project will not significantly increase energy consumption to deliver water. Replenishing the groundwater basins also reduces pump lift, thereby reducing energy consumption for municipal and agricultural pumpers. The project is proposed to be built in phases, with the ultimate build out expected to allow an additional 7,400 AF of diversions over United's current operations.

Project Cost: There will be an application fee of approximately \$500,000 for increasing United's instantaneous water delivery rate from 375 cfs to 750 cfs. Improvements to the inlet, fish screens and conveyance system are estimated to cost \$31,000,000. Construction can be phased to spread out the timing of project costs.

Projected Timeline: Previous reports have been reviewed and this project has been selected for inclusion in the District's Habitat Conservation Plan (HCP). District is investigating potential yields and operational burdens from diverting storm flows with higher sediment loads in excess of current operating limits. The required modifications to the existing conveyance system needed to deliver highly-turbid water to the Ferro and Rose basins have been analyzed. Remaining tasks include environmental review; engineering design; permitting; and construction. It is estimated that processing of the application for an increased water right can take anywhere from 2 to 10 years.

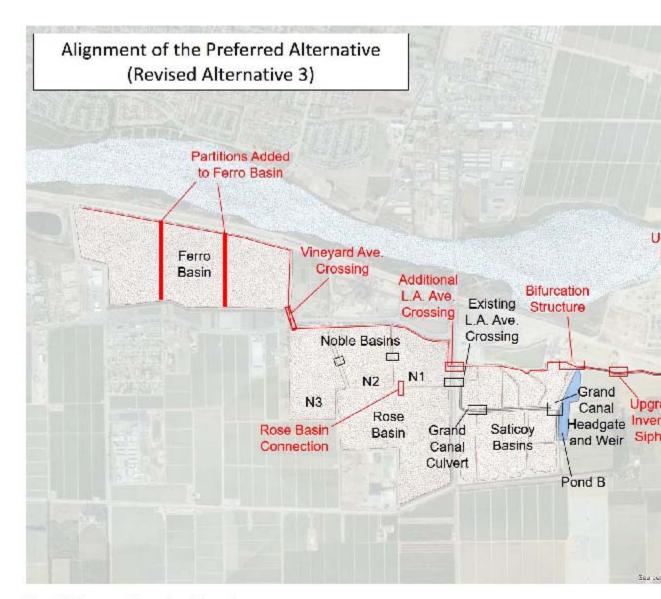


Figure 50 Alignment of the preferred alternative

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



BRACKISH WATER TREATMENT, SOUTHERN OXNARD PLAIN

Broad areas of the Upper Aquifer System (UAS) in the southern Oxnard Plain are impaired by poor-quality groundwater, related to past episodes of seawater intrusion and subsequent dispersal by regional groundwater flow patterns. This degraded water could be desalted and put to beneficial use. Local water managers have struggled for decades to maintain seaward groundwater gradients in the coastal areas surrounding the near-shore Hueneme and Mugu submarine canyons, especially during times of drought. Injection barriers have been proposed to protect inland areas from further saline intrusion, but adequate water supplies to feed a network of injection wells have never been identified. Hydraulic control in coastal areas can also be achieved by means of an extraction barrier. Pumping from an extraction well field near the coast could be managed to produce a large pumping depression, creating a seaward groundwater gradient in areas inland of the well field, while causing additional seawater intrusion in areas closer to the coast. In the early years of operation local brackish water would be extracted and treated. In later years of operation groundwater production could be shifted towards the coast near Hueneme Canyon, where produced water would be a blend of induced seawater intrusion and fresh or brackish groundwater from areas inland of the extraction barrier wells. Seawater intrusion would intensify in the area seaward of the extraction wells, but the overall extent of brackish water on the southern Oxnard Plain would be reduced. Permitting issues for this approach for desalting seawater are greatly simplified compared to projects that include open ocean intakes.

In 2014 United Water Conservation District contracted with Carollo Engineers to conduct a feasibility study for the pumping and treatment of brackish groundwater in the area south of Hueneme Road on the southern Oxnard Plain. The study contemplated a well field of up to 12 UAS wells in the area surrounding the southern portions of Edison Road and Arnold Road. Samples from monitoring wells in the study area showed an average total dissolved solids (TDS) concentration of 6,400 mg/l, and a "worst-case" TDS of 10,000 mg/l was also considered, as membrane selection and power costs change with varying water quality. Membrane efficiency was expected to range from 72-80%. Produced water would have a TDS concentration of less than 600 mg/l and chloride concentration of less than 50 mg/l. The feasibility study confirmed the following basic technical elements that are key for the development of a successful groundwater desalter project: (1) There is an adequate supply of raw water, as the groundwater extraction facilities would be located in an area currently impacted by salt water intrusion. The proximity to the ocean means the aquifer would be replenished by sea water; (2) A desalter in the project area is technically feasible, as the water quality and raw water availability are suitable for a desalter facility; (3) A viable waste brine disposal option currently exists, as the Salinity Management Pipeline constructed by Calleguas Municipal Water District is located nearby; (4) Potential customers exist nearby (both agricultural and municipal/industrial); and (5) Cost estimates suggest this is a viable option for long-term water supply, as the costs are competitive with other brackish water treatment projects in Southern California and are similar to current State Water Project supplies.

Cost for treated water from a brackish water treatment facility, including wells and connections to the Pumping Trough Pipeline (PTP) and Pleasant Valley County Water District delivery systems, were estimated in 2014. For a 10,000 acre-feet per year (AFY) facility, capital costs were estimated at \$85 million, with operating costs of \$650 - \$820 per acre-foot (AF), resulting total costs of \$1,110 - \$1,280 per AF. To produce 20,000 AFY, facility capital costs were estimated at \$148 million, with operating costs of \$600 - \$730 per AF, resulting total water costs of \$1,000 - \$1,130 per AF. Brine disposal rates for agricultural use were used for these estimates. Land costs for the plant site and wells were not included. Approximately 3 acres would be required for a 20,000 AFY facility, and a 10,000 AFY facility would require 2 acres.

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
ustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Lov
Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Lov
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	



ANACAPA PROJECT

The "Anacapa Project" proposes to pump "excess" groundwater from the Upper Aquifer System (UAS) in the northwest Oxnard Plain at opportune times for distribution to other areas in the basin where overdraft exists. The Anacapa Project would increase the yield of the Oxnard Plain basin by modifying the distribution of groundwater pumping in times when groundwater elevations are high in the area west of the Oxnard Forebay. Artesian conditions have been observed in the project area following successive wet years. The project would not operate during times of drought.

The aquifers underlying the northwest portion of the Oxnard Plain groundwater basin are known to extend 4 - 5 miles offshore. During wet or normal precipitation cycles, water levels are commonly above sea level in this portion of the basin, which is located west of the Forebay where most recharge occurs. This area could be used for increased groundwater production, as groundwater not captured (i.e., pumped) will flow past the coastline and into the offshore portions of the aquifers and eventually discharge to the Pacific Ocean. Groundwater in storage in offshore areas is believed to be fresh, as onshore gradients historically have been uncommon in this part of the basin. Groundwater extraction in this area would be managed to reduce offshore gradients.

Key infrastructure components of the Anacapa Project would likely include: (1) An extraction well field located near the coastline in the northwest portion of the Oxnard Plain basin; (2) Pipeline(s) to convey the pumped groundwater from the extraction wells to points of use; and (3) A network of monitoring wells to observe the groundwater gradient in and around the extraction well field. Arrangements could potentially be made with land owners to use existing wells in the project area, if the proposed use of the water is not for potable supply.

Pipelines to convey produced water to areas of use likely represents the most expensive element of this proposed project. Recent local cost estimates for construction of 36-inch diameter pipeline are \$1,354/ft in paved roadways and 646/ft in agricultural fields. Direct delivery to the City of Oxnard's potable system is the closest potential user, although this would preclude the use of existing wells and would require the construction of new wells to State Water Resources Control Board Division of Drinking Water standards. Alternately, produced water could be conveyed to the El Rio Groundwater Recharge facility for groundwater recharge and dilution of high nitrate concentrations that are sometimes an issue, although nitrate concentrations are generally less of a problem under wetter climatic conditions. Produced water could also be distributed to the Pumping Trough Pipeline which serves agricultural users in the area east of the City of Oxnard and (primarily) south of Hwy 101. UAS groundwater quality in the project area is generally comparable to other areas of the Oxnard Plain and the Forebay.

Additional work remains to be done to better assess project costs, feasibility, and the frequency of basin conditions that would allow operation of the project. Groundwater modeling will be required to predict how much groundwater could be extracted from the aquifers without inducing sea water intrusion and without unduly impacting existing wells in the area. Groundwater flow modeling will also assist in identifying areas for water delivery to optimize yield of the Oxnard Plain basin. Target yield from the project is estimated at 3,000 - 5,000 AF/Y. Reduced yield from the Freeman Diversion due to regulatory restraints or drier climatic conditions would reduce the frequency of healthy basin conditions required for operation of the project.

BACKGROUND INFORMATION	
Project Name	
Description	
Purpose of Project	
Water supply, infrastructure, water quality, etc.	
Implementation Trigger (if applicable)	
Groundwater Basin	
Location	
Sponsoring Agency	

EVALUATION CRITERIA	REVIEW
Sustainable Yield	
Annual increase in Sustainable Yield (AF/year)	
Sustainability indicators addressed (sub component of increase in SY)	
Project has benefit in impacted area of basin	Yes / No
Technical	
Construction feasibility	Yes / No
Appropriateness of location	Yes / No
Ability to accomplish purpose	Yes / No
Life expectancy of project (for 50-year sustainable mangement modeling)	
Level of uncertainty	High / Med / Low
Environmental Environmental	
CEQA/NEPA type and status (timing)	
Will project likely be permitted? / Consistent with environmental regs	Yes / No
Sensitivity of location	
Political	
Consistent with adopted jurisdictional plans	Yes / No
Consistent with planning agency regulations	Yes / No
Stakeholder support	Yes / No
Permitting	
Permits required	
Status / time required	
Likelihood of project being permitted	High / Med / Low
Construction	
Time table to implement	
Operation and Maintenance	
Description	
Funding	
Total capital cost	
Capital cost per AF/year produced	
Annual cost	
Annual O&M cost per AF	
Funding source(s) - credible funding source	
Likelihood of project being funded	High / Med / Low
Timeline to secure funding	
Project Status	
Estimated Time to Project Completion	