FOX CANYON GROUNDWATER MANAGEMENT AGENCY LAS POSAS VALLEY WATERMASTER



MEMORANDUM

Date: February 27, 2025

To: Fiscal Committee, Las Posas Valley Watermaster

From: Farai Kaseke, Assistant Groundwater Manager, Acting Interim Executive Officer

Subject: Item D – LPV Watermaster Fiscal Year 2025-26 Budget Development

ABOUT TODAY'S WORKSTUDY SESSION

The Posas Valley Watermaster has developed a draft Budget and Work Plan for Fiscal Year (FY) 2025-2026. The judgment entered in Las Posas Valley Water Rights Coalition v. Fox Canyon Groundwater Management Agency VENCI00509700 (Judgment) requires that Watermaster develop a budget following Committee Consultation (Judgment, §7.5).

The draft budget documents were initially discussed by the Las Posas Valley Basin (LPV) Policy Advisory Committee (PAC) at their February 20, 2025, regular meeting. The Fiscal Committee meets today to discuss PAC feedback and recommendations.

Attachments:

Attachment D1 - FY 2025-26 Draft Watermaster Budget

Attachment D2 – FY 2025-26 Draft Watermaster Work Plan

Attachment D3 - Watermaster Memo to PAC dated February 11, 2025